

**CBO ESTIMATE FOR SENATE AMENDMENT 1930, THE BIPARTISAN BUDGET ACT OF 2018
DIRECT SPENDING AND REVENUE PROVISIONS**

| | By Fiscal Year, in Millions of Dollars | | | | | | | | | | 2018- | 2018- |
|---|--|---------|--------|--------|--------|--------|-------|--------|---------|---------|---------|---------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2022 | 2027 |
| INCREASES OR DECREASES (-) IN DIRECT SPENDING | | | | | | | | | | | | |
| Division B—SUPPLEMENTAL APPROPRIATIONS | | | | | | | | | | | | |
| Estimated Budget Authority (Emergency) | 2,217 | 2,848 | * | * | * | * | * | * | 1 | 1 | 5,066 | 5,068 |
| Estimated Outlays (Emergency) | 1,469 | 2,434 | * | * | * | * | * | * | 1 | 1 | 3,903 | 3,905 |
| Division C—BUDGETARY AND OTHER MATTERS | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 0 | 0 | 0 | -1,130 | -510 | 0 | 10,300 | -34,827 | -45,701 | -1,130 | -71,868 |
| Estimated Outlays | 0 | 0 | 0 | 0 | -1,130 | -510 | 0 | 6,100 | -23,583 | -34,557 | -1,130 | -53,680 |
| Division D—REVENUE MEASURES | | | | | | | | | | | | |
| Estimated Budget Authority | 274 | 146 | 147 | 101 | 24 | 4 | 6 | 7 | 9 | 10 | 692 | 728 |
| Estimated Outlays | 274 | 146 | 147 | 101 | 24 | 4 | 6 | 7 | 9 | 10 | 692 | 728 |
| Division E—HEALTH AND HUMAN SERVICES EXTENDERS | | | | | | | | | | | | |
| Estimated Budget Authority | 6,995 | 8,021 | -1,226 | -3,228 | -2,653 | -4,799 | 9,176 | 2,717 | 2,516 | -1,698 | 7,909 | 15,821 |
| Estimated Outlays | 3,729 | 6,074 | 1,870 | -1,778 | -2,272 | -4,323 | 1,379 | -3,195 | 1,596 | -2,252 | 7,624 | 829 |
| Division F—AGRICULTURAL MATTERS | | | | | | | | | | | | |
| Estimated Budget Authority | 47 | 75 | 413 | 101 | -7 | 3 | 21 | 110 | 173 | 228 | 629 | 1,163 |
| Estimated Outlays | 47 | 143 | 423 | 103 | -5 | 4 | 21 | 111 | 174 | 229 | 711 | 1,249 |
| Total, Changes in Direct Spending | | | | | | | | | | | | |
| Estimated Budget Authority | 9,533 | 11,090 | -666 | -3,027 | -3,766 | -5,302 | 9,203 | 13,134 | -32,129 | -47,160 | 13,166 | -49,088 |
| Estimated Outlays | 5,519 | 8,797 | 2,440 | -1,574 | -3,383 | -4,826 | 1,406 | 3,023 | -21,803 | -36,569 | 11,800 | -46,969 |
| INCREASES OR DECREASES (-) IN REVENUES | | | | | | | | | | | | |
| Division B—SUPPLEMENTAL APPROPRIATIONS | | | | | | | | | | | | |
| Revenues (Emergency) | -509 | 84 | 43 | 24 | 17 | 10 | * | * | * | * | -341 | -333 |
| Division C—BUDGETARY AND OTHER MATTERS | | | | | | | | | | | | |
| Revenues | 2,450 | -60 | -70 | 90 | 90 | 90 | 90 | 90 | 270 | 270 | 2,500 | 3,310 |
| Division D—REVENUE MEASURES | | | | | | | | | | | | |
| Revenues | -12,423 | -406 | -3,666 | 2,630 | -765 | -695 | -511 | -584 | 305 | -126 | -14,636 | -16,252 |
| Division E—HEALTH AND HUMAN SERVICES EXTENDERS | | | | | | | | | | | | |
| Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 202 | 628 | 1,791 | 1,965 | 0 | 4,586 |
| <i>Off-Budget</i> | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 206 | 585 | 642 | 0 | 1,499 |
| Total, Changes in Revenues | | | | | | | | | | | | |
| Revenues | -10,482 | -382 | -3,693 | 2,744 | -658 | -595 | -219 | 134 | 2,366 | 2,109 | -12,477 | -8,689 |
| <i>On-Budget</i> | -10,482 | -382 | -3,693 | 2,744 | -658 | -595 | -285 | -72 | 1,781 | 1,467 | -12,477 | -10,188 |
| <i>Off-Budget</i> | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 206 | 585 | 642 | 0 | 1,499 |
| NET INCREASE OR DECREASE (-) IN THE DEFICIT FROM CHANGES IN DIRECT SPENDING AND REVENUES | | | | | | | | | | | | |
| Effect on the Deficit | 16,001 | 9,179 | 6,133 | -4,318 | -2,725 | -4,231 | 1,625 | 2,889 | -24,169 | -38,678 | 24,277 | -38,280 |
| <i>On-Budget</i> | 16,001 | 9,179 | 6,133 | -4,318 | -2,725 | -4,231 | 1,691 | 3,095 | -23,584 | -38,036 | 24,277 | -36,781 |
| <i>Off-Budget</i> | 0 | 0 | 0 | 0 | 0 | 0 | -66 | -206 | -585 | -642 | 0 | -1,499 |
| Memorandum: | | | | | | | | | | | | |
| Sec. 30101 Increase in the limits on discretionary spending subject to the caps | | | | | | | | | | | | |
| Estimated Authorizations | 143,194 | 152,831 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296,025 | 296,025 |
| Estimated Outlays | 40,715 | 161,487 | 57,570 | 19,105 | 8,196 | 3,260 | 0 | 0 | 0 | 0 | 287,073 | 290,333 |
| Sec. 30206 Cap adjustment category for reemployment services and eligibility assessments^a | | | | | | | | | | | | |
| Budget Authority | 0 | 33 | 58 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 174 |
| Outlays | 0 | 26 | 53 | 78 | 17 | 0 | 0 | 0 | 0 | 0 | 174 | 174 |
| Nonscorable effects on direct spending outlays and revenues from section 10506^b | | | | | | | | | | | | |
| Outlays | 0 | -31 | -85 | -98 | -65 | -20 | 0 | 0 | 0 | 0 | -279 | -299 |
| Revenues | 0 | 0 | -2 | -12 | -31 | -48 | -52 | -43 | -28 | -15 | -45 | -231 |
| Net Change in Deficit | 0 | -31 | -83 | -86 | -34 | 28 | 52 | 43 | 28 | 15 | -234 | -68 |

Continued

CBO ESTIMATE FOR SENATE AMENDMENT 1930, THE BIPARTISAN BUDGET ACT OF 2018

DIRECT SPENDING AND REVENUE PROVISIONS

Continued

Sources: Congressional Budget Office and staff of the Joint Committee on Taxation (JCT).

Assumes enactment in February 2018; numbers may not add up to totals because of rounding; unless otherwise noted, the budgetary effects of the Senate Amendment 1930 (S.A. 1930) are shown in Table 1; * = between zero and \$500,000.

The Honoring Hometown Heroes Act, as included in the Senate Amendment to H.R. 1892 would amend federal law to allow a U.S. flag to be flown at half-staff following the death of a first responder in any state, territory, possession, or the District of Columbia. Because the flag is displayed daily at federal facilities, CBO estimates that enacting the Honoring Hometown Heroes Act would have no effect on the federal budget.

S.A. 1930 would strike the text of the House Amendment to the Senate Amendment to H.R. 1892, and instead add six divisions to the underlying legislation.

Division B of S.A. 1930 contains three subdivisions: Subdivision 1 contains the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018, which would provide \$84,436 million in supplemental funding for fiscal year 2018 and would designate that amount as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985. The budgetary effects of Subdivision 1 are shown in Tables 2 and 3.

Subdivision 2 would alter tax provisions related to certain individuals and businesses in the areas affected by the California wildfires and areas affected by Hurricanes Harvey, Irma, and Maria, and would increase the allotments Puerto Rico and the U.S. Virgin Islands receive to operate their Medicaid programs.

Subdivision 3 contains the Further Extension of Continuing Appropriations Act, 2018, which would amend the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56), to provide with certain exceptions for the continuation through March 23, 2018, of the appropriations and authorities contained in the fiscal year 2017 appropriation acts, including the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017 (Division A of P.L. 114-223); the Security Assistance Appropriations Act, 2017 (Division B of P.L. 114-254); and the Consolidated Appropriations Act, 2017 (Divisions A-L of P.L. 115-31). The budgetary effects of Subdivision 3 are shown in Tables 2 and 4.

Division C would extend the process of mandatory sequestration through 2027. In addition, that division would extend various fees, provide for a drawdown from the Strategic Petroleum Reserve, and establish an adjustment to the discretionary caps for certain administration funding for unemployment compensation. That division also would temporarily suspend the current debt limit through March 2, 2019. On the following day, the debt ceiling would be raised by the amount of obligations incurred up to that point. Enacting that provision, by itself, would not have a significant effect on the federal budget.

Division D contains revenue measures which would, among other things, extend various expiring tax provisions. For additional detail on the budgetary effects of Division D and Subtitle 2 of Division B see JCT estimate JCX-4-18, available here:

<https://www.jct.gov/publications.html?func=startdown&id=5061>

Division E contains provisions related to health programs that would, among other things, extend funding for the Children's Health Insurance Program, extend several Medicare provisions, and support chronic care and other social services.

Division F contains provisions related to agricultural subsidies.

Division G would provide for the budgetary treatment of Subtitle 2 of Division B and of Divisions C-F.

- a. Section 30206 also would provide authorizations for reemployment services and eligibility assessments for fiscal years 2022 through 2027 totaling \$3.3 billion, which is \$2.5 billion more than the amounts in CBO's baseline projections for those years. If such amounts were appropriated, that additional funding would result in nonscorable outlay and revenue effects that would, on net, reduce deficits by \$3.1 billion over the 2022-2027 period.
 - b. For Congressional scorekeeping purposes, the effects on direct spending outlays and revenues from increased discretionary spending on reemployment services and eligibility assessments would not be counted as an offset to direct spending, pursuant to Congressional scorekeeping guidelines published in the conference report for the Balanced Budget Act of 1997.
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CBO ESTIMATE FOR DIVISION B, SUBDIVISIONS 1 AND 3 OF SENATE AMENDMENT 1930—FURTHER EXTENSION OF CONTINUING APPROPRIATIONS ACT, 2018, AND FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS, 2018 (DISCRETIONARY SPENDING ONLY)

| Appropriations Subcommittee | | Fiscal Year 2018 Appropriations, in Millions of Dollars | | | | | | | Total ^d |
|--|-----|---|----------------------------|-----------|------------------------------|-----------------|--------------------------------|-------------------------------------|--------------------|
| | | Constrained by Caps ^a | | | Cap Adjustments ^b | | | Emergency Requirements ^d | |
| | | Appropriations | ATB Reduction ^c | Total | OCO/GWOT | Disaster Relief | Program Integrity ^f | | |
| Agriculture ^{d,f,g} | BA: | 20,856 | -153 | 20,703 | 0 | 0 | 0 | 4,868 | 25,571 |
| | O: | 21,792 | -99 | 21,693 | 0 | 0 | 0 | 3,125 | 24,818 |
| Commerce, Justice, Science ^d | BA: | 52,757 | -447 | 52,310 | 0 | 0 | 0 | 1,199 | 53,509 |
| | O: | 64,446 | -291 | 64,155 | 0 | 0 | 0 | 328 | 64,483 |
| Defense ^d | BA: | 520,157 | -3,484 | 516,673 | 83,000 | 0 | 0 | 4,921 | 604,594 |
| | O: | 529,020 | -2,103 | 526,917 | 41,203 | 0 | 0 | 1,087 | 569,207 |
| Energy and Water ^d | BA: | 37,969 | -261 | 37,708 | 0 | 0 | 0 | 17,420 | 55,128 |
| | O: | 38,195 | -153 | 38,042 | 0 | 0 | 0 | 411 | 38,453 |
| Financial Services ^{d,g} | BA: | 21,722 | -160 | 21,562 | 0 | 0 | 0 | 1,786 | 23,348 |
| | O: | 23,598 | -135 | 23,463 | 0 | 0 | 0 | 1,310 | 24,773 |
| Homeland Security ^{d,h} | BA: | 42,479 | -295 | 42,184 | 163 | 6,713 | 0 | 59,323 | 108,383 |
| | O: | 47,171 | -192 | 46,979 | 126 | 336 | 0 | 21,709 | 69,150 |
| Interior and Environment ^d | BA: | 32,125 | -196 | 31,929 | 0 | 0 | 0 | 1,278 | 33,207 |
| | O: | 32,517 | -129 | 32,388 | 0 | 0 | 0 | 920 | 33,308 |
| Labor, HHS, Education ^{d,e,f,i} | BA: | 166,891 | -1,155 | 165,736 | 0 | 0 | 1,876 | 3,987 | 171,599 |
| | O: | 170,088 | -496 | 169,592 | 0 | 0 | 1,562 | 1,762 | 172,916 |
| Legislative Branch ^d | BA: | 4,436 | -30 | 4,406 | 0 | 0 | 0 | 14 | 4,420 |
| | O: | 4,378 | -25 | 4,353 | 0 | 0 | 0 | 11 | 4,364 |
| Military Construction, VA ^d | BA: | 85,675 | -584 | 85,091 | 433 | 0 | 0 | 1,014 | 86,538 |
| | O: | 83,897 | -444 | 83,453 | 2 | 0 | 0 | 66 | 83,521 |
| State, Foreign Operations | BA: | 36,850 | -254 | 36,596 | 20,784 | 0 | 0 | 0 | 57,380 |
| | O: | 46,597 | -111 | 46,486 | 6,461 | 0 | 0 | 0 | 52,947 |
| Transportation, HUD ^d | BA: | 56,822 | -461 | 56,361 | 0 | 0 | 0 | 29,829 | 86,190 |
| | O: | 120,202 | -376 | 119,826 | 0 | 0 | 0 | 921 | 120,747 |
| Total | BA: | 1,078,739 | -7,480 | 1,071,259 | 104,380 | 6,713 | 1,876 | 125,639 | 1,309,867 |
| | O: | 1,181,901 | -4,554 | 1,177,347 | 47,792 | 336 | 1,562 | 31,650 | 1,258,687 |

Source: Congressional Budget Office.

Notes: ATB = Across the Board; BA = budget authority; O = outlays; HHS = Health and Human Services; HUD = Housing and Urban Development; VA = Veterans Affairs; OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism.

Division B of Senate Amendment 1930 (S.A. 1930) contains three subdivisions: Subdivision 1 contains the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018, which would provide over \$84 billion in supplemental funding for fiscal year 2018, and designated that amount as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985 (Deficit Control Act).

Subdivision 2 contains certain changes to tax and Medicaid provisions. The estimated budgetary effects of Subdivision 2 are included in the direct spending and revenue totals in Table 1.

Subdivision 3 contains the Further Extension of Continuing Appropriations Act, 2018, which would amend the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56), to provide with certain exceptions for the continuation through March 23, 2018, of the appropriations and authorities contained in the fiscal year 2017 appropriation acts, including the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017 (Division A of P.L. 114-223); the Security Assistance Appropriations Act, 2017 (Division B of P.L. 114-254); and the Consolidated Appropriations Act, 2017 (Divisions A-L of P.L. 115-31).

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CBO ESTIMATE FOR DIVISION B, SUBDIVISIONS 1 AND 3 OF SENATE AMENDMENT 1930—FURTHER EXTENSION OF CONTINUING APPROPRIATIONS ACT, 2018, AND FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS, 2018

Continued

The amounts shown in this report also include the fiscal year 2018 budgetary effects of supplemental appropriations for fiscal year 2017 that were provided in the Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (Division B of P.L. 115-56), as well as supplemental appropriations provided for fiscal year 2018 by the Additional Supplemental Appropriations for Disaster Relief Requirements Act of 2017 (Division A of P.L. 115-72) and the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018 (Division B of P.L. 115-96).

Except where otherwise noted, the amounts shown in Table 2 are shown on an annualized basis.

- a. In fiscal year 2018, most discretionary budget authority is subject to limits as described in the Budget Control Act of 2011 (P.L. 112-25). In its *Sequestration Update Report: August 2017*, CBO estimated that those limits would total \$1,064,806 million—\$549,057 million for defense programs and \$515,749 million for nondefense programs. However, Division C of S.A. 1930 would increase those discretionary limits to \$1,208,000 million—\$629,000 million for defense programs and \$579,000 million for nondefense programs. Absent the changes to the discretionary limits contained in Division C, CBO estimates that if the levels of budget authority provided by S.A. 1930 and other previously enacted appropriations legislation were extended for the remainder of fiscal year 2018, the amount of discretionary budget authority provided for fiscal year 2018 would exceed the limit on defense programs by \$2,432 million and would exceed the limit on nondefense programs by \$4,019 million and would require a sequestration. The authority in section 147 of P.L. 115-56, as amended, and continued by S.A. 1930, would delay any potential sequestration order until 15 days after the Continuing Appropriations Act, 2018, would expire. The authority to determine whether a sequestration is required and, if so, how to make the necessary cuts in budget authority rests with the Office of Management and Budget.
- b. Designated pursuant to section 251(b)(2) of the Deficit Control Act; spending limits for fiscal year 2018 would be adjusted to accommodate these amounts.
- c. Section 101(b) of Division D of P.L. 115-56, as continued by S.A. 1930, contains an across-the-board reduction of 0.6791 percent, which would be applied to the amounts continued by Section 101(a) that are constrained by the discretionary caps.
- d. Division B of P.L. 115-56 provided \$15,250 million in supplemental budget authority for disaster relief requirements for fiscal year 2017, resulting in estimated outlays of \$3,406 million in fiscal year 2018. In addition, P.L. 115-72 and P.L. 115-96 provided an additional \$41,203 million in combined budget authority resulting in estimated outlays of \$17,059 million in fiscal year 2018. All three of those laws designated the amounts provided as emergency requirements pursuant to section 251(b)(2)(A)(i) of the Deficit Control Act. Subtitle 1 of Division C of S.A. 1930 would provide an additional \$84,436 million in budget authority for fiscal year 2018, which would remain available for the duration of the fiscal year, and would designate that amount as an emergency requirement. All amounts shown in this report as being for “Emergency Requirements” were, or would be, provided by appropriations or authorities in place for the entirety of fiscal year 2018.
- e. Division H of P.L. 115-31 (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2017) provided \$1,960 million in “additional new budget authority” for fiscal year 2017 for program integrity efforts—\$1,546 million for continuing disability reviews, and \$414 million for health care fraud and abuse control—and designated those amounts pursuant to section 251(b)(2)(B) and section 251(b)(2)(C), respectively. The discretionary caps for fiscal year 2017 were accordingly adjusted upward by the same amounts. Section 101(a)(8) of P.L. 115-56, as continued by S.A. 1930, would continue the level of appropriations for continuing disability reviews of \$1,546 million in fiscal year 2018; however, the maximum adjustment to the discretionary caps permitted by section 251(b)(2)(B) of the Budget Control Act for fiscal year 2018 is only \$1,462 million. Therefore, this report shows the difference between those amounts (\$84 million) as nondefense discretionary spending constrained by the caps.
- f. Pursuant to sections 1001-1004 of the 21st Century Cures Act (Public Law 114-255), certain funding provided to the Department of Health and Human Services (HHS)—in particular the Food and Drug Administration (FDA) and the National Institutes of Health (NIH)—in 2017 through 2026 shall not count for the purposes of the Deficit Control Act or the Congressional Budget and Impoundment Control Act of 1974. The amounts shown in this report do not include \$866 million in budget authority and \$706 million in associated outlays assumed to continue in fiscal year 2018 within the following subcommittees’ jurisdictions: \$20 million in budget authority and \$12 million in outlays for the FDA (Agriculture); and \$846 million in budget authority and \$694 million in outlays for HHS, which includes \$497 million in budget authority for state responses to the opioid abuse crisis and \$349 million for NIH (Labor, HHS, Education).
- g. Historically, the Appropriations Committee in each chamber has provided funding for the Commodity Futures Trading Commission in different subcommittees: the House proposes this funding within the Agriculture subcommittee’s jurisdiction, while the Senate includes its recommended levels within the Financial Services subcommittee’s jurisdiction. This report includes \$250 million in budget authority and \$261 million in associated outlays, proposed to be continued by Section 101(a) of the Continuing Appropriations Act, 2018, within the jurisdiction of the Financial Services subcommittee. Those amounts do not reflect the across-the-board reduction included in section 101(b).
- h. Sections 540-542 of the Department of Homeland Security Appropriations Act, 2017, extended several visa programs through the end of fiscal year 2017. CBO estimates that extending those authorities through the end of fiscal year 2018 would increase on-budget direct spending by \$1 million in fiscal year 2018, \$18 million over the 2018-2022 period, and \$44 million over the 2018-2027 period. In addition, CBO estimates that continuing those authorities would decrease off-budget direct spending by \$1 million over the 2018-2022 period and by \$7 million over the 2022-2027 period. Further, CBO estimates that continuing those authorities would increase revenues by \$2 million in fiscal year 2018 and would decrease revenues by \$2 million over the 2018-2022 period and by \$7 million over the 2018-2027 period. Those changes in revenues are not shown in this table.
- i. Section 226 of the Labor, Health and Human Services, and Education Act, 2017 (Division H of P.L. 115-31), delayed implementation of the recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention through January 1, 2019. CBO estimates that extending that delay through January 1, 2020, would increase direct spending budget authority and outlays by \$14 million in fiscal year 2019 and by \$6 million in fiscal year 2020. In addition, CBO estimates that extending the delay through January 1, 2020, would decrease revenues by \$23 million in fiscal year 2019 (of which \$6 million would be off-budget) and by \$9 million in fiscal year 2020 (of which \$2 million would be off-budget). Those amounts are not shown in this table.

CBO ESTIMATE FOR DIVISION B, SUBDIVISION 3 OF SENATE AMENDMENT 1930—FURTHER EXTENSION OF CONTINUING APPROPRIATIONS ACT, 2018 (DISCRETIONARY SPENDING ONLY)

| House Subcommittee | | Fiscal Year 2018 Appropriations Constrained by Caps, in Millions of Dollars ^{a,b} | | |
|----------------------------|-----|--|------------|-----------|
| | | Defense | Nondefense | Total |
| Agriculture | BA: | 0 | 20,703 | 20,703 |
| | O: | 0 | 21,693 | 21,693 |
| Commerce, Justice, Science | BA: | 5,164 | 47,146 | 52,310 |
| | O: | 5,163 | 58,992 | 64,155 |
| Defense | BA: | 516,538 | 135 | 516,673 |
| | O: | 526,764 | 153 | 526,917 |
| Energy and Water | BA: | 19,907 | 17,801 | 37,708 |
| | O: | 19,801 | 18,241 | 38,042 |
| Financial Services | BA: | 33 | 21,529 | 21,562 |
| | O: | 32 | 23,431 | 23,463 |
| Homeland Security | BA: | 1,862 | 40,322 | 42,184 |
| | O: | 1,792 | 45,187 | 46,979 |
| Interior and Environment | BA: | 0 | 31,929 | 31,929 |
| | O: | 0 | 32,388 | 32,388 |
| Labor, HHS, Education | BA: | 0 | 165,736 | 165,736 |
| | O: | 0 | 169,592 | 169,592 |
| Legislative Branch | BA: | 0 | 4,406 | 4,406 |
| | O: | 0 | 4,353 | 4,353 |
| Military Construction, VA | BA: | 7,687 | 77,404 | 85,091 |
| | O: | 7,842 | 75,611 | 83,453 |
| State, Foreign Operations | BA: | 0 | 36,596 | 36,596 |
| | O: | 0 | 46,486 | 46,486 |
| Transportation, HUD | BA: | 298 | 56,063 | 56,361 |
| | O: | 298 | 119,528 | 119,826 |
| Total | BA: | 551,489 | 519,770 | 1,071,259 |
| | O: | 561,692 | 615,655 | 1,177,347 |

Source: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; HHS = Health and Human Services; HUD = Housing and Urban Development; VA = Veterans Affairs.

Subdivision 3 of Division B of Senate Amendment 1930 (S.A. 1930) contains the Further Extension of Continuing Appropriations Act, 2018, which would amend the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56), to provide with certain exceptions for the continuation through March 23, 2018, of the appropriations and authorities contained in the fiscal year 2017 appropriation acts, including the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017 (Division A of P.L. 114-223); the Security Assistance Appropriations Act, 2017 (Division B of P.L. 114-254); and the Consolidated Appropriations Act, 2017 (Divisions A-L of P.L. 115-31).

All of the amounts in Table 3 are shown on an annualized basis.

- Excludes amounts designated as funding for emergency requirements, overseas contingency operations, disaster relief, or program integrity efforts, and designated pursuant to section 251 of Deficit Control Act of 1985, or provided pursuant to sections 1001-1004 of the 21st Century Cures Act (P.L. 114-255).
- In fiscal year 2018, most discretionary budget authority is subject to limits as described in the Budget Control Act of 2011 (P.L. 112-25). In its *Sequestration Update Report: August 2017*, CBO estimated that those limits would total \$1,064,806 million—\$549,057 million for defense programs and \$515,749 million for nondefense programs. However, Division C of S.A. 1930 would increase those discretionary limits to \$1,208,000 million—\$629,000 million for defense programs and \$579,000 million for nondefense programs. Absent the changes to the discretionary limits contained in Division C, CBO estimates that if the levels of budget authority provided by S.A. 1930 and other previously enacted appropriations legislation were extended for the remainder of fiscal year 2018, the amount of discretionary budget authority provided for fiscal year 2018 would exceed the limit on defense programs by \$2,432 million and would exceed the limit on nondefense programs by \$4,019 million and would require a sequestration. The authority in section 147 of P.L. 115-56, as amended, and continued by S.A. 1930, would delay any potential sequestration order until 15 days after the Continuing Appropriations Act, 2018, would expire. The authority to determine whether a sequestration is required and, if so, how to make the necessary cuts in budget authority rests with the Office of Management and Budget.

CBO ESTIMATE FOR DIVISION B, SUBDIVISION 1 OF SENATE AMENDMENT 1930—FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS, 2018 (DISCRETIONARY SPENDING ONLY)

| | Discretionary Spending by Fiscal Year, in Millions of Dollars | | | | | | | | | | 2018- | 2018- |
|--|---|-------|-------|-------|-------|-------|-------|-------|-------|------|--------|--------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2022 | 2027 |
| Title I—Agriculture, HHS, and Rural Development Programs | | | | | | | | | | | | |
| Emergency Requirements | | | | | | | | | | | | |
| Budget Authority | 3,598 | 10 | 10 | 10 | 10 | 8 | 5 | 5 | 5 | 5 | 3,638 | 3,666 |
| Estimated Outlays | 1,855 | 1,396 | 180 | 107 | 60 | 25 | 15 | 5 | 5 | 5 | 3,598 | 3,653 |
| Nonemergency Spending ^a | | | | | | | | | | | | |
| Changes to various mandatory agricultural subsidies | | | | | | | | | | | | |
| Budget Authority | 0 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 88 | 198 |
| Estimated Outlays | 0 | 23 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 89 | 199 |
| Title II—Commerce, Justice, Science, and Related Agencies | | | | | | | | | | | | |
| Budget Authority | 1,199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,199 | 1,199 |
| Estimated Outlays | 328 | 333 | 213 | 187 | 118 | 18 | 0 | 0 | 0 | 0 | 1,179 | 1,197 |
| Title III—Defense Military Programs | | | | | | | | | | | | |
| Defense Programs | | | | | | | | | | | | |
| Budget Authority | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 435 | 435 |
| Estimated Outlays | 286 | 108 | 22 | 6 | 3 | 1 | 0 | 0 | 0 | 0 | 425 | 426 |
| Title IV—Corps of Engineers and Department of Energy | | | | | | | | | | | | |
| Corps of Engineers, Construction | | | | | | | | | | | | |
| Budget Authority | 15,784 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,784 | 15,784 |
| Estimated Outlays | 158 | 467 | 496 | 525 | 660 | 646 | 638 | 925 | 918 | 925 | 2,306 | 6,358 |
| Other Corps of Engineers and Department of Energy | | | | | | | | | | | | |
| Budget Authority | 1,636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,636 | 1,636 |
| Estimated Outlays | 253 | 577 | 433 | 328 | 182 | 64 | 17 | 0 | 0 | 0 | 1,773 | 1,854 |
| Title V—General Services Administration and Small Business Administration | | | | | | | | | | | | |
| Budget Authority | 1,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,786 | 1,786 |
| Estimated Outlays | 1,024 | 539 | 153 | 31 | 25 | 0 | 0 | 0 | 0 | 0 | 1,772 | 1,772 |
| Title VI—Department of Homeland Security | | | | | | | | | | | | |
| Disaster Relief Fund | | | | | | | | | | | | |
| Budget Authority | 23,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,350 | 23,350 |
| Estimated Outlays | 3,974 | 3,478 | 1,490 | 2,116 | 1,938 | 1,490 | 1,490 | 1,292 | 1,093 | 894 | 12,996 | 19,255 |
| Disaster Assistance Direct Loan Program | | | | | | | | | | | | |
| Budget Authority | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 |
| Estimated Outlays | 0 | 90 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 135 |
| Other Department of Homeland Security | | | | | | | | | | | | |
| Budget Authority | 1,153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,153 | 1,153 |
| Estimated Outlays | 366 | 260 | 216 | 138 | 79 | 43 | 36 | 7 | 0 | 0 | 1,059 | 1,145 |
| Title VII—Interior, Environmental Protection Agency, and Forest Service | | | | | | | | | | | | |
| Budget Authority | 701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 701 | 701 |
| Estimated Outlays | 343 | 144 | 100 | 103 | 11 | 0 | 0 | 0 | 0 | 0 | 701 | 701 |
| Title VIII—Labor, HHS, and Education | | | | | | | | | | | | |
| Education | | | | | | | | | | | | |
| Hurricane Education Recovery | | | | | | | | | | | | |
| Budget Authority | 2,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700 | 2,700 |
| Estimated Outlays | 1,485 | 675 | 270 | 135 | 54 | 54 | 14 | 0 | 0 | 0 | 2,619 | 2,687 |
| Labor, Health and Human Services, and Other Education | | | | | | | | | | | | |
| Budget Authority | 1,287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,287 | 1,287 |
| Estimated Outlays | 277 | 375 | 256 | 215 | 137 | 0 | 0 | 0 | 0 | 0 | 1,260 | 1,260 |
| Title IX—Legislative Branch | | | | | | | | | | | | |
| Government Accountability Office | | | | | | | | | | | | |
| Budget Authority | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 14 |
| Estimated Outlays | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 14 |

Continued

CBO ESTIMATE FOR DIVISION B, SUBDIVISION 1 OF SENATE AMENDMENT 1930—FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS, 2018

Continued

| | Discretionary Spending by Fiscal Year, in Millions of Dollars | | | | | | | | | | 2018- | 2018- |
|---|---|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2022 | 2027 |
| Title X—Defense Military Construction and Veterans Affairs | | | | | | | | | | | | |
| Budget Authority | 814 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 814 | 814 |
| Estimated Outlays | 64 | 31 | 179 | 256 | 118 | 53 | 34 | 12 | 7 | 7 | 648 | 761 |
| Title XI—Transportation and Housing and Urban Development | | | | | | | | | | | | |
| Community Development Fund | | | | | | | | | | | | |
| Budget Authority | 28,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,000 | 28,000 |
| Estimated Outlays | 532 | 4,620 | 3,332 | 2,688 | 2,576 | 2,576 | 2,576 | 2,576 | 2,156 | 1,064 | 13,748 | 24,696 |
| Department of Transportation, Highways Emergency Relief Program | | | | | | | | | | | | |
| Budget Authority | 1,374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,374 | 1,374 |
| Estimated Outlays | 137 | 412 | 412 | 275 | 138 | 0 | 0 | 0 | 0 | 0 | 1,374 | 1,374 |
| Other Department of Transportation | | | | | | | | | | | | |
| Budget Authority | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 455 | 455 |
| Estimated Outlays | 92 | 73 | 112 | 72 | 69 | 34 | 0 | 0 | 0 | 0 | 418 | 452 |
| Total | | | | | | | | | | | | |
| Budget Authority | 84,436 | 32 | 32 | 32 | 32 | 30 | 27 | 27 | 27 | 27 | 84,564 | 84,702 |
| Estimated Outlays | 11,185 | 13,604 | 7,931 | 7,204 | 6,190 | 5,026 | 4,842 | 4,839 | 4,201 | 2,917 | 46,114 | 67,939 |

Source: Congressional Budget Office.

Notes: Assumes enactment in February 2018; HHS = Health and Human Services.

Subdivision 1 of Division B of Senate Amendment 1930 (S.A. 1930) contains the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018, which would provide \$84,436 million in supplemental funding for fiscal year 2018 and would designate that amount as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985 (Deficit Control Act).

- a. Section 20101 of Title I of Subdivision 1 of Division B would make various changes to mandatory programs that provide agricultural subsidies and would designate the resulting fiscal year 2018 budgetary effects as emergency requirements; the budgetary effects after 2018 would not be designated as an emergency requirement.

CBO ESTIMATE FOR SENATE AMENDMENT 1930, THE BIPARTISAN BUDGET ACT OF 2018—DIRECT SPENDING AND REVENUE PROVISIONS, DIVISION C

| | By Fiscal Year, in Millions of Dollars | | | | | | | | | | 2018- | 2018- |
|---|--|------|------|------|--------|------|------|--------|---------|---------|--------|---------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2022 | 2027 |
| INCREASES OR DECREASES (-) IN DIRECT SPENDING | | | | | | | | | | | | |
| Title I—BUDGET ENFORCEMENT | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,300 | -26,111 | -37,835 | 0 | -53,646 |
| Estimated Outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,100 | -14,867 | -26,691 | 0 | -35,458 |
| Title II—OFFSETS | | | | | | | | | | | | |
| Sec. 30201—Customs user fees | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -4,746 | -3,796 | 0 | -8,542 |
| Estimated Outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -4,746 | -3,796 | 0 | -8,542 |
| Sec. 30202 - Aviation security fees | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1,640 | -1,680 | 0 | -3,320 |
| Estimated Outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1,640 | -1,680 | 0 | -3,320 |
| Sec. 30204 - Strategic Petroleum Reserve drawdown | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 0 | 0 | 0 | -1,130 | -510 | 0 | 0 | -2,330 | -2,390 | -1,130 | -6,360 |
| Estimated Outlays | 0 | 0 | 0 | 0 | -1,130 | -510 | 0 | 0 | -2,330 | -2,390 | -1,130 | -6,360 |
| Total, Title II | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 0 | 0 | 0 | -1,130 | -510 | 0 | 0 | -8,716 | -7,866 | -1,130 | -18,222 |
| Estimated Outlays | 0 | 0 | 0 | 0 | -1,130 | -510 | 0 | 0 | -8,716 | -7,866 | -1,130 | -18,222 |
| Total, Changes in Direct Spending | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 0 | 0 | 0 | -1,130 | -510 | 0 | 10,300 | -34,827 | -45,701 | -1,130 | -71,868 |
| Estimated Outlays | 0 | 0 | 0 | 0 | -1,130 | -510 | 0 | 6,100 | -23,583 | -34,557 | -1,130 | -53,680 |
| INCREASES OR DECREASES (-) IN REVENUES | | | | | | | | | | | | |
| Title II—OFFSETS | | | | | | | | | | | | |
| Sec. 30203 (a) - Visa waiver program fees | | | | | | | | | | | | |
| | 0 | 0 | 0 | 160 | 160 | 170 | 170 | 180 | 180 | 180 | 320 | 1,200 |
| Sec. 30203 (b) - L-1 and H-1 B visa fees | | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 180 | 0 | 360 |
| Sec. 30205 - Elimination of surplus funds of Federal Reserve banks | | | | | | | | | | | | |
| | 2,450 | -60 | -70 | -70 | -70 | -80 | -80 | -90 | -90 | -90 | 2,180 | 1,750 |
| Total, Changes in Revenues | | | | | | | | | | | | |
| Revenues | 2,450 | -60 | -70 | 90 | 90 | 90 | 90 | 90 | 270 | 270 | 2,500 | 3,310 |
| NET INCREASE OR DECREASE (-) IN THE DEFICIT FROM CHANGES IN DIRECT SPENDING AND REVENUES | | | | | | | | | | | | |
| Effect on the Deficit | -2,450 | 60 | 70 | -90 | -1,220 | -600 | -90 | 6,010 | -23,853 | -34,827 | -3,630 | -56,990 |

Continued

CBO ESTIMATE FOR SENATE AMENDMENT 1930, THE BIPARTISAN BUDGET ACT OF 2018—DIRECT SPENDING AND REVENUE PROVISIONS, DIVISION C

Continued

| | By Fiscal Year, in Millions of Dollars | | | | | | | | | | | 2018- | 2018- |
|---|--|---------|--------|--------|-------|-------|------|------|------|------|---------|---------|-------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2022 | 2027 | |
| Memorandum: Changes on Caps on Spending Subject to Appropriation | | | | | | | | | | | | | |
| Sec. 30101 Amendments to the Balanced Budget and Emergency Deficit Control Act of 1985 | | | | | | | | | | | | | |
| Estimated Authorizations | 143,194 | 152,831 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296,025 | 296,025 | |
| Estimated Outlays | 40,715 | 161,487 | 57,570 | 19,105 | 8,196 | 3,260 | 0 | 0 | 0 | 0 | 287,073 | 290,333 | |
| Sec. 30206 Reemployment services and eligibility assessments^a | | | | | | | | | | | | | |
| Budget Authority | 0 | 33 | 58 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 174 | |
| Outlays | 0 | 26 | 53 | 78 | 17 | 0 | 0 | 0 | 0 | 0 | 174 | 174 | |
| Non-scoreable effects on direct spending outlays and revenues^b | | | | | | | | | | | | | |
| Outlays | 0 | -31 | -85 | -98 | -65 | -20 | 0 | 0 | 0 | 0 | -279 | -299 | |
| Revenues | 0 | 0 | -2 | -12 | -31 | -48 | -52 | -43 | -28 | -15 | -45 | -231 | |
| Net Change in Deficit | 0 | -31 | -83 | -86 | -34 | 28 | 52 | 43 | 28 | 15 | -234 | -68 | |

Sources: Congressional Budget Office.

Notes: Assumes enactment in February 2018.

Numbers may not add up to totals because of rounding.

Title III of Division C would temporarily suspend the current debt limit through March 2, 2019. On the following day, the debt ceiling would be raised by the amount of obligations incurred up to that point. Enacting that title, by itself, would not have a significant effect on the federal budget.

Title IV of Division C would establish Joint Select Committees on solvency of multiemployer pension plans and on budget and appropriations process reform. Funding for those committees would be subject to appropriation.

- a. Section 30206 also would provide authorizations for reemployment services and eligibility assessments for fiscal years 2022 through 2027 totaling \$3.3 billion, which is \$2.5 billion more than the amounts in CBO's baseline projections for those years. If such amounts were appropriated, that additional funding would result in non-scoreable outlay and revenue effects that would, on net, reduce deficits by \$3.1 billion over the 2022-2027 period.
- b. For Congressional scorekeeping purposes, the effects on direct spending outlays and revenues from increased discretionary spending on reemployment services and eligibility assessments would not be counted as an offset to direct spending, pursuant to Congressional scorekeeping guidelines published in the conference report for the Balanced Budget Act of 1997.

Estimated Direct Spending and Revenue Effects of Division E of Senate Amendment 1930, the Bipartisan Budget Act of 2018

Advancing Chronic Care, Extenders, and Social Services (ACCESS) Act, 2018REPT\Supp\CRSupp.xml

| (Outlays in millions of dollars, by fiscal year) | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2018-2022 | 2018-2027 |
|---|--------------------------|------|------|------|------|------|------|------|------|------|-----------|-----------|
| INCREASES OR DECREASES (-) IN DIRECT SPENDING | | | | | | | | | | | | |
| TITLE I—CHIP | | | | | | | | | | | | |
| 50101. Funding extension of the Children’s Health Insurance Program through fiscal year 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 239 | -12 | -195 | -292 | 0 | -260 |
| 50102. Extension of pediatric quality measures program | <i>Included in above</i> | | | | | | | | | | | |
| 50103. Extension of outreach and enrollment program | <i>Included in above</i> | | | | | | | | | | | |
| TITLE II—MEDICARE EXTENDERS | | | | | | | | | | | | |
| 50201. Extension of work GPCI floor | 295 | 510 | 175 | -25 | 0 | 0 | 0 | 0 | 0 | 0 | 955 | 955 |
| 50202. Repeal of Medicare payment cap for therapy services; replacement with limitation to ensure appropriate therapy | 410 | 580 | 610 | 630 | 705 | 705 | 685 | 720 | 715 | 710 | 2,935 | 6,470 |
| 50203. Medicare ambulance services | 75 | 135 | 125 | 125 | 135 | -70 | -140 | -160 | -180 | -200 | 595 | -155 |
| 50204. Extension of increased inpatient hospital payment adjustment for certain low-volume hospitals | 45 | 360 | 420 | 445 | 490 | 55 | 0 | 0 | 0 | 0 | 1,760 | 1,815 |
| 50205. Extension of the Medicare-dependent hospital program | 105 | 180 | 185 | 190 | 205 | 25 | 0 | 0 | 0 | 0 | 865 | 890 |
| 50206. Extension of funding for quality measure endorsement, input, and selection; reporting requirements | 5 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| 50207. Extension of funding outreach and assistance for low-income programs; state health insurance assistance program reporting requirements | 38 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 75 |
| 50208. Extension of home health rural add-on | 64 | 125 | 104 | 63 | 19 | 0 | 0 | 0 | 0 | 0 | 375 | 375 |
| TITLE III—CREATING HIGH-QUALITY RESULTS AND OUTCOMES NECESSARY TO IMPROVE CHRONIC CARE | | | | | | | | | | | | |
| 50301. Extending the Independence at Home demonstration program | 0 | 3 | 9 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| 50302. Expanding access to home dialysis therapy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50311. Providing continued access to Medicare Advantage special needs plans for vulnerable populations | 0 | 6 | 13 | 13 | 14 | 14 | 15 | 16 | 16 | 17 | 46 | 125 |
| 50321. Adapting benefits to meet the needs of chronically ill Medicare Advantage enrollees | 0 | 0 | 20 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 |
| 50322. Expanding supplemental benefits to meet the needs of chronically ill Medicare Advantage enrollees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50323. Increasing convenience for Medicare Advantage enrollees through telehealth | 0 | 0 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -30 | -80 |
| 50324. Providing accountable care organizations the ability to expand the use of telehealth | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 5 | 10 | 10 | 15 | 50 |
| 50325. Expanding the use of telehealth for individuals with stroke | 0 | 5 | 15 | 20 | 20 | 25 | 30 | 40 | 40 | 35 | 60 | 230 |
| 50331. Providing flexibility for beneficiaries to be part of an accountable care organization | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 5 | 10 | 10 | 15 | 50 |
| 50341. Eliminating barriers to care coordination under accountable care organizations | 0 | 0 | -5 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -19 | -54 |
| 50342. GAO study and report on longitudinal comprehensive care planning services under Medicare Part B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50351. GAO study and report on improving medication synchronization | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50352. GAO study and report on impact of obesity drugs on patient health and spending | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Estimated Direct Spending and Revenue Effects of Division E of Senate Amendment 1930, the Bipartisan Budget Act of 2018

Advancing Chronic Care, Extenders, and Social Services (ACCESS) Act, 2018REPT\Supp\CRSupp.xml

| (Outlays in millions of dollars, by fiscal year) | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2018-2022 | 2018-2027 |
|---|------|------|------|------|------|------|------|------|------|------|-----------|-----------|
| 50353. HHS study and report on long-term risk factors for chronic conditions among Medicare beneficiaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50354. Providing prescription drug plans with Parts A and B claims data to promote the appropriate use of medications and improve health outcomes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TITLE IV—PART B IMPROVEMENT ACT AND OTHER PART B ENHANCEMENTS | | | | | | | | | | | | |
| 50401. Home infusion therapy services temporary transitional payment | 0 | -260 | -490 | -160 | 0 | 0 | 0 | 0 | 0 | 0 | -910 | -910 |
| 50402. Orthotist’s and prosthetist’s clinical notes as part of the patient’s medical record | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50403. Independent accreditation for dialysis facilities and assurance of high quality surveys | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50404. Modernizing the application of the Stark rule under Medicare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50411. Making permanent the removal of the rental cap for durable medical equipment under Medicare with respect to speech generating devices | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 4 | 12 |
| 50412. Increased civil and criminal penalties and increased sentences for federal health care program fraud and abuse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50413. Reducing the volume of future EHR-related significant hardship requests | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50414. Strengthening rules in case of competition for diabetic testing strips | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TITLE V—OTHER HEALTH EXTENDERS | | | | | | | | | | | | |
| 50501. Extension for family-to-family health information centers | 3 | 5 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| 50502. Extension for sexual risk avoidance education | 3 | 37 | 60 | 32 | 7 | 0 | 0 | 0 | 0 | 0 | 139 | 139 |
| 50503. Extension for personal responsibility education | 2 | 32 | 62 | 42 | 11 | 0 | 0 | 0 | 0 | 0 | 149 | 149 |
| TITLE VI—CHILD AND FAMILY SERVICES AND SUPPORTS EXTENDERS | | | | | | | | | | | | |
| Subtitle A—Continuing the Maternal, Infant, and Early Childhood Home Visiting Program | 12 | 140 | 300 | 396 | 396 | 384 | 256 | 96 | 0 | 0 | 1,244 | 1,980 |
| Subtitle B—Extension of Health Professions Workforce Demonstration Projects | 3 | 41 | 69 | 41 | 10 | 0 | 0 | 0 | 0 | 0 | 164 | 164 |
| TITLE VII—FAMILY FIRST PREVENTION SERVICES ACT | | | | | | | | | | | | |
| 50711. Foster care prevention services and programs | 1 | 1 | 21 | 31 | 151 | 181 | 211 | 251 | 281 | 351 | 205 | 1,480 |
| 50713. Title IV–E payments for evidence-based kinship navigator programs | 2 | 7 | 10 | 14 | 14 | 15 | 15 | 16 | 16 | 17 | 47 | 126 |
| 50741. Limitation on federal financial participation for placements that are not in foster family homes | -11 | -20 | -60 | -65 | -95 | -90 | -90 | -70 | -70 | -70 | -251 | -641 |
| 50751. Supporting and retaining foster families for children | 1 | 3 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| 50752. Extension of child and family services programs | 1 | 13 | 19 | 19 | 18 | 6 | 0 | 0 | 0 | 0 | 70 | 76 |
| 50781. Delay of adoption assistance phase-in | -5 | -15 | -25 | -35 | -50 | -60 | -75 | -80 | -80 | -80 | -130 | -505 |

Estimated Direct Spending and Revenue Effects of Division E of Senate Amendment 1930, the Bipartisan Budget Act of 2018

Advancing Chronic Care, Extenders, and Social Services (ACCESS) Act, 2018REPT\Supp\CRSupp.xml

| (Outlays in millions of dollars, by fiscal year) | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2018-2022 | 2018-2027 |
|---|--|-------|-------|--------|--------|------|-------|-------|-------|-------|-----------|-----------|
| TITLE VIII—SUPPORTING SOCIAL IMPACT PARTNERSHIPS TO PAY FOR RESULTS | | | | | | | | | | | | |
| 50802. Social impact partnerships to pay for results | 2 | 7 | 6 | 5 | 5 | 5 | 5 | 10 | 20 | 25 | 25 | 90 |
| TITLE IX—PUBLIC HEALTH PROGRAMS | | | | | | | | | | | | |
| 50901. Extension for community health centers, the National Health Service Corps, and teaching health centers that operate GME programs | 1,041 | 2,761 | 2,893 | 1,331 | 16 | 0 | 0 | 0 | 0 | 0 | 8,042 | 8,042 |
| 50902. Extension for special diabetes programs | 54 | 192 | 188 | 41 | 8 | 5 | 0 | 0 | 0 | 0 | 483 | 488 |
| TITLE X—MISCELLANEOUS HEALTH CARE POLICIES | | | | | | | | | | | | |
| 51001. Home health payment reform | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51002. Information to satisfy documentation of Medicare eligibility for home health services | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 8 | 20 |
| 51003. Technical amendments to Public Law 114–10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51004. Expanded access to Medicare intensive cardiac rehabilitation programs | <i>Included in estimate for Section 51008.</i> | | | | | | | | | | | |
| 51005. Extension of blended site neutral payment rate for certain long-term care hospital discharges; temporary adjustment to site neutral payment rates | 210 | 290 | -65 | -70 | -75 | -80 | -80 | -85 | -90 | 0 | 290 | -45 |
| 51006. Recognition of attending physician assistants as attending physicians to serve hospice patients | 0 | 15 | 25 | 25 | 30 | 30 | 30 | 35 | 35 | 35 | 95 | 260 |
| 51007. Extension of enforcement instruction on supervision requirements for outpatient therapeutic services in critical access and small rural hospitals through 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51008. Allowing physician assistants, nurse practitioners, and clinical nurse specialists to supervise cardiac, intensive cardiac, and pulmonary rehabilitation programs (includes provisions from section 51004) | 0 | 10 | 10 | 10 | 5 | 5 | 40 | 65 | 70 | 75 | 35 | 290 |
| 51009. Transitional payment rules for certain radiation therapy services under the physician fee schedule | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TITLE XI—PROTECTING SENIORS’ ACCESS TO MEDICARE ACT | | | | | | | | | | | | |
| 52001. Repeal of the Independent Payment Advisory Board | 0 | 0 | 0 | 0 | 800 | 220 | 5,160 | 1,560 | 6,600 | 3,150 | 800 | 17,490 |
| TITLE XII—OFFSETS | | | | | | | | | | | | |
| 53101. Modifying reductions in Medicaid DSH allotments | 1,356 | 2,275 | 0 | -1,408 | -1,003 | -593 | -349 | -463 | 0 | 0 | 1,220 | -185 |
| 53102. Third party liability in Medicaid and CHIP | 29 | -27 | -164 | -334 | -521 | -546 | -573 | -596 | -621 | -651 | -1,017 | -4,004 |
| 53103. Treatment of lottery winnings and other lump-sum income for purposes of income eligibility under Medicaid | -11 | -22 | -34 | -48 | -51 | -54 | -58 | -62 | -66 | -71 | -165 | -475 |
| 53104. Rebate obligation with respect to line extension drugs | 0 | -132 | -548 | -581 | -616 | -657 | -701 | -752 | -806 | -861 | -1,877 | -5,654 |

Estimated Direct Spending and Revenue Effects of Division E of Senate Amendment 1930, the Bipartisan Budget Act of 2018

Advancing Chronic Care, Extenders, and Social Services (ACCESS) Act, 2018REPT\Supp\CRSupp.xml

| (Outlays in millions of dollars, by fiscal year) | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2018-2022 | 2018-2027 |
|---|--|--------------|--------------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|--------------|------------|
| 53105. Medicaid Improvement Fund | 0 | 0 | 0 | -5 | 0 | -904 | -76 | 0 | 0 | 0 | -5 | -985 |
| 53106. Physician Fee Schedule update | 0 | -105 | -170 | -185 | -205 | -210 | -215 | -235 | -255 | -275 | -665 | -1,855 |
| 53107. Payment for outpatient physical therapy services and outpatient occupational therapy services furnished by a therapy assistant | 0 | 0 | 0 | 0 | -135 | -185 | -190 | -215 | -230 | -255 | -135 | -1,210 |
| 53108. Reduction for nonemergency ESRD ambulance transports | <i>Included in estimate for Section 50203.</i> | | | | | | | | | | | |
| 53109. Hospital transfer policy for early discharges to hospice care | 0 | -485 | -500 | -515 | -545 | -545 | -540 | -575 | -585 | -605 | -2,045 | -4,895 |
| 53110. Medicare payment update for home health services | 0 | 0 | -225 | -375 | -425 | -425 | -450 | -500 | -525 | -575 | -1,025 | -3,500 |
| 53111. Medicare payment update for skilled nursing facilities | 0 | -140 | -170 | -180 | -205 | -210 | -220 | -245 | -265 | -290 | -695 | -1,925 |
| 53112. Preventing the artificial inflation of star ratings after the consolidation of MA plans offered by the same organization | 0 | 0 | -190 | -160 | -70 | -30 | -25 | -15 | -15 | -15 | -420 | -520 |
| 53113. Sunsetting exclusion of biosimilars from Medicare Part D coverage gap discount program | 0 | -400 | -740 | -890 | -1,090 | -1,130 | -1,140 | -1,390 | -1,550 | -1,720 | -3,120 | -10,050 |
| 53114. Adjustments to Medicare Part B and Part D premium subsidies for higher income individuals | 0 | -90 | -125 | -140 | -160 | -175 | -195 | -220 | -245 | -275 | -515 | -1,625 |
| 53115. Medicare Improvement Fund | 0 | 0 | 0 | -190 | -110 | 0 | 0 | 0 | 0 | 0 | -300 | -300 |
| 53116. Closing the donut hole for Seniors | <i>Included in estimate for Section 53113.</i> | | | | | | | | | | | |
| 53117. Modernizing child support enforcement fees | 0 | -21 | -22 | -22 | -22 | -22 | -23 | -23 | -23 | -23 | -87 | -201 |
| 53118. Increasing efficiency of prison data reporting | -1 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -37 | -82 |
| 53119. Prevention and Public Health Fund | 0 | 20 | 61 | 112 | 60 | 0 | -154 | -295 | -394 | -408 | 253 | -998 |
| Division E Total, Changes in Direct Spending Outlays | 3,729 | 6,074 | 1,870 | -1,778 | -2,272 | -4,323 | 1,379 | -3,195 | 1,596 | -2,252 | 7,624 | 829 |

INCREASES OR DECREASES (-) IN REVENUES

TITLE I—CHIP

| | | | | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|--------------|--------------|----------|--------------|
| 50101. Funding extension of the Children’s Health Insurance Program through fiscal year 2027 | 0 | 0 | 0 | 0 | 0 | 0 | 202 | 628 | 1,791 | 1,965 | 0 | 4,586 |
| <i>On-Budget</i> | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 422 | 1,206 | 1,323 | 0 | 3,087 |
| <i>Off-Budget</i> | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 206 | 585 | 642 | 0 | 1,499 |
| Division E Total, Changes in On-Budget Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 422 | 1,206 | 1,323 | 0 | 3,087 |
| Division E Total, Changes in Unified-Budget Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 202 | 628 | 1,791 | 1,965 | 0 | 4,586 |

Estimated Direct Spending and Revenue Effects of Division E of Senate Amendment 1930, the Bipartisan Budget Act of 2018

Advancing Chronic Care, Extenders, and Social Services (ACCESS) Act, 2018REPT\Supp\CRSupp.xml

| (Outlays in millions of dollars, by fiscal year) | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2018-2022 | 2018-2027 |
|--|--------------|--------------|--------------|---------------|---------------|---------------|--------------|---------------|-------------|---------------|--------------|---------------|
| NET INCREASE OR DECREASE (-) IN DEFICITS FROM REVENUE AND DIRECT SPENDING | | | | | | | | | | | | |
| Division E Changes in On-Budget Deficits | 3,729 | 6,074 | 1,870 | -1,778 | -2,272 | -4,323 | 1,243 | -3,617 | 390 | -3,575 | 7,624 | -2,258 |
| Division E Total, Changes in Unified-Budget Deficits | 3,729 | 6,074 | 1,870 | -1,778 | -2,272 | -4,323 | 1,177 | -3,823 | -195 | -4,217 | 7,624 | -3,757 |

Sources: Congressional Budget Office and staff of the Joint Committee on Taxation

| | | NET INCREASE OR DECREASE (-) IN DEFICITS FROM REVENUE AND DIRECT SPENDING | | | | | | | | | | | |
|---|--|--|--------------|--------------|---------------|---------------|---------------|--------------|---------------|-------------|---------------|--------------|---------------|
| Memorandum: | | | | | | | | | | | | | |
| Title I | CHIP | 0 | 0 | 0 | 0 | 0 | 0 | 37 | -640 | -1,986 | -2,257 | 0 | -4,846 |
| Title II | Medicare Extenders | 1,036 | 1,935 | 1,622 | 1,428 | 1,554 | 715 | 545 | 560 | 535 | 510 | 7,575 | 10,440 |
| Title III | Creating High-Quality Results and Outcomes Necessary to Improve Chronic Care | 0 | 14 | 52 | 62 | 27 | 32 | 38 | 49 | 59 | 55 | 155 | 388 |
| Title IV | Part B Improvement Act and Other Part B Enhancements | 0 | -259 | -489 | -159 | 1 | 1 | 1 | 2 | 2 | 2 | -906 | -898 |
| Title V | Other Health Extenders | 8 | 74 | 125 | 75 | 18 | 0 | 0 | 0 | 0 | 0 | 300 | 300 |
| Title VI | Child and Family Services and Supports Extenders | 15 | 181 | 369 | 437 | 406 | 384 | 256 | 96 | 0 | 0 | 1,408 | 2,144 |
| Title VII | Family First Prevention Services Act | -11 | -11 | -32 | -35 | 38 | 52 | 61 | 117 | 147 | 218 | -51 | 544 |
| Title VIII | Supporting Social Impact Partnerships to Pay for Results | 2 | 7 | 6 | 5 | 5 | 5 | 5 | 10 | 20 | 25 | 25 | 90 |
| Title IX | Public Health Programs | 1,096 | 2,953 | 3,081 | 1,372 | 23 | 5 | 0 | 0 | 0 | 0 | 8,525 | 8,529 |
| Title X | Miscellaneous Health Care Policies | 210 | 317 | -28 | -33 | -38 | -43 | -8 | 17 | 17 | 112 | 428 | 525 |
| Title XI | Protecting Seniors' Access to Medicare Act | 0 | 0 | 0 | 0 | 800 | 220 | 5,160 | 1,560 | 6,600 | 3,150 | 800 | 17,490 |
| Title XII | Offsets | 1,373 | 863 | -2,836 | -4,929 | -5,107 | -5,694 | -4,918 | -5,594 | -5,590 | -6,032 | -10,635 | -38,464 |
| Division E Total, Changes in Unified-Budget Deficits | | 3,729 | 6,074 | 1,870 | -1,778 | -2,272 | -4,323 | 1,177 | -3,823 | -195 | -4,217 | 7,624 | -3,757 |

Notes: Components may not sum to totals because of rounding.
 For most provisions, budget authority equals outlays.
 All Medicare provisions include interactions with MA payments, the effect on Medicare Part A and Part B premiums, and TRICARE.

CHIP = Children's Health Insurance Program; DSH = disproportionate share hospital; EHR = electronic health records; ESRD = end-stage renal disease; GAO = Government Accountability Office; GME = graduate medical education; GPCI = geographic practice cost index; HHS = Department of Health and Human Services; MA = Medicare Advantage; TRICARE = the health plan operated by the Department of Defense.

CBO ESTIMATE FOR SENATE AMENDMENT 1930, THE BIPARTISAN BUDGET ACT OF 2018—DIRECT SPENDING PROVISIONS, DIVISION F—IMPROVEMENTS TO AGRICULTURE PROGRAMS

| | By Fiscal Year, in Millions of Dollars | | | | | | | | | | 2018- | 2018- |
|--|--|------|------|------|------|------|------|------|------|------|-------|--------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2022 | 2027 |
| INCREASES OR DECREASES (-) IN DIRECT SPENDING | | | | | | | | | | | | |
| Sec. 60101(a)—Treatment of Seed Cotton | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 0 | 643 | 370 | 257 | 298 | 339 | 340 | 355 | 359 | 1,270 | 2,961 |
| Estimated Outlays | 0 | 0 | 643 | 370 | 257 | 298 | 339 | 340 | 355 | 359 | 1,270 | 2,961 |
| Sec. 60101(a)(5)—Reallocate Generic Base | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 0 | -280 | -320 | -308 | -308 | -304 | -282 | -235 | -151 | -909 | -2,188 |
| Estimated Outlays | 0 | 0 | -280 | -320 | -308 | -308 | -304 | -282 | -235 | -151 | -909 | -2,188 |
| Sec. 60101(a)(10)—Limitation on Stacked Income Protection Plan | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | -75 | -75 | -77 | -79 | -80 | -80 | -81 | -82 | -83 | -305 | -711 |
| Estimated Outlays | 0 | -7 | -65 | -75 | -76 | -79 | -80 | -80 | -81 | -82 | -223 | -626 |
| Total, Changes in Direct Spending—Seed Cotton | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | -75 | 288 | -27 | -130 | -89 | -45 | -23 | 38 | 125 | 56 | 61 |
| Estimated Outlays | 0 | -7 | 298 | -25 | -128 | -88 | -45 | -22 | 39 | 126 | 138 | 147 |
| Sec. 60101(b)—Margin Protection Program for Dairy Producers | | | | | | | | | | | | |
| Estimated Budget Authority | 47 | 114 | 92 | 95 | 92 | 60 | 31 | 97 | 100 | 66 | 440 | 794 |
| Estimated Outlays | 47 | 114 | 92 | 95 | 92 | 60 | 31 | 97 | 100 | 66 | 440 | 794 |
| Sec. 60101(c)—Limitation on Crop Insurance Livestock-Related Expenditures | | | | | | | | | | | | |
| Estimated Budget Authority | 0 | 36 | 33 | 33 | 31 | 32 | 35 | 36 | 35 | 37 | 133 | 308 |
| Estimated Outlays | 0 | 36 | 33 | 33 | 31 | 32 | 35 | 36 | 35 | 37 | 133 | 308 |
| Total, Changes in Direct Spending—Division F | | | | | | | | | | | | |
| Estimated Budget Authority | 47 | 75 | 413 | 101 | -7 | 3 | 21 | 110 | 173 | 228 | 629 | 1,163 |
| Estimated Outlays | 47 | 143 | 423 | 103 | -5 | 4 | 21 | 111 | 174 | 229 | 711 | 1,249 |

Sources: Congressional Budget Office.

Notes: Assumes enactment in February 2018.

Numbers may not add up to totals because of rounding.

The following provisions in Division F have a cost:

- Section 60101(a) would authorize seed cotton as a covered commodity, beginning in 2018, with a \$0.367 per pound reference price, \$0.25 per pound loan rate, reallocation of generic base among all covered commodities, and no Stacked Income Protection enrollment for participants in commodity programs.
- Section 60101(b) would modify the Margin Protection Program for Dairy Producers to make monthly payments, extend enrollment for 2018, increase the threshold production to 5 million pounds for Tier 1, reduce premiums for Tier 1 production, and eliminate administrative fees for beginning producers.
- Section 60101(c) would remove the current \$20 million annual limitation on crop insurance livestock programs.