

CBO Estimate of H.R. 1363, the Department of Defense and Further Continuing Appropriations Act, as Posted on the Rules Website on April 4, 2011 (Discretionary, in millions of dollars)

April 5, 2011

	Fiscal Year 2011					
	Nonemergency		Contingency Operations		Total	
	BA	Outlays	BA	Outlays	BA	Outlays
Agriculture	21,482	24,022	0	0	21,482	24,022
Commerce, Justice, Science	53,720	65,034	101	81	53,821	65,115
Defense	515,764	585,249	157,823	75,585	673,587	660,834
Energy and Water	32,248	44,781	0	0	32,248	44,781
Financial Services	21,591	24,628	0	0	21,591	24,628
Homeland Security	40,784	44,902	242	194	41,026	45,096
Interior and Related Agencies	30,292	33,018	0	0	30,292	33,018
Labor, HHS, Education	164,306	203,656	0	0	164,306	203,656
Legislative Branch	4,652	4,630	0	0	4,652	4,630
Military Construction, VA	74,669	80,906	1,399	140	76,068	81,046
State, Foreign Operations	49,923	49,466	0	0	49,923	49,466
Transportation, HUD 1/	61,910	131,277	0	0	61,910	131,277
Total, Discretionary	1,071,341	1,291,569	159,565	76,000	1,230,906	1,367,569

Notes: BA = budget authority; CR = Continuing Resolution; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development

This bill provides full-year funding for the accounts within the Defense subcommittee. For all other subcommittees, this bill provides funding through April 15, 2011. The funding through April 15 is shown on an annualized basis.

The nonemergency totals include 2011 scoring from 2010 supplemental appropriations acts (P.L. 111-212, P.L. 111-224, P.L. 111-230). The House and Senate Budget Committees have differing interpretations of the emergency designation for certain accounts in P.L. 111-212. The House interpretation is incorporated in the nonemergency amounts of this table. The table excludes the 2011 scoring for emergencies in the 2010 enacted supplementals (BA: \$3,217 million, outlays: \$26,314 million).

1. In February, the Federal Housing Authority (FHA) announced an administrative premium increase of 25 basis points for single-family mortgages insured on or after April 28, 2011. CBO estimates that this will result in an additional \$1.174 billion in receipts for the FHA Mutual Mortgage Insurance program in FY 2011; the updated receipt estimate has been incorporated into the BA and outlays of this table.