

**Budgetary Effects of the American Workers, State, and Business Relief Act of 2010**  
**Senate Amendment 3336, as introduced by Senator Baucus as a substitute for H.R. 4213**

UPDATED March 3, 2010

**Updated to Reflect the Enactment of H.R. 4691, the Temporary Extension Act of 2010, on March 2, 2010**

(Millions of dollars, by fiscal year)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010- 2014	2010- 2015	2010- 2019	2010- 2020
<b>CHANGES IN REVENUES</b>															
Title I—Extension of Expiring Provisions	-8,088	-13,029	-1,984	-1,040	-768	-441	-13	76	-182	-153	-108	-24,909	-25,350	-25,622	-25,730
Title II—Unemployment Insurance, Health, and Other Provisions	-4,328	-4,228	-974	-391	-248	-114	-94	11	6	0	0	-10,170	-10,284	-10,361	-10,361
Title III—Pension Funding Relief	60	405	832	853	597	447	347	137	-368	-831	-688	2,747	3,194	2,479	1,791
<i>On-budget revenues</i>	60	345	688	693	483	366	286	120	-265	-617	-510	2,269	2,635	2,160	1,649
<i>Off-budget revenues</i>	0	60	144	160	114	81	61	17	-103	-214	-178	478	559	319	142
Title IV—Offset Provisions	74	7,196	7,020	5,976	3,581	2,075	1,002	582	597	613	630	23,847	25,922	28,716	29,346
Title V—Satellite Television Extension	<u>22</u>	<u>108</u>	<u>113</u>	<u>117</u>	<u>119</u>	<u>93</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>479</u>	<u>572</u>	<u>628</u>	<u>642</u>
<b>TOTAL CHANGES IN REVENUES 1/</b>	<b>-12,260</b>	<b>-9,548</b>	<b>5,007</b>	<b>5,515</b>	<b>3,281</b>	<b>2,060</b>	<b>1,256</b>	<b>820</b>	<b>67</b>	<b>-357</b>	<b>-152</b>	<b>-8,006</b>	<b>-5,946</b>	<b>-4,160</b>	<b>-4,312</b>
<i>On-budget revenues</i>	-12,260	-9,608	4,863	5,355	3,167	1,979	1,195	803	170	-143	26	-8,484	-6,505	-4,479	-4,453
<i>Off-budget revenues</i>	0	60	144	160	114	81	61	17	-103	-214	-178	478	559	319	142
<b>CHANGES IN DIRECT SPENDING (OUTLAYS)</b>															
Title I—Extension of Expiring Provisions	3,214	1,360	0	0	0	0	0	0	0	0	0	4,574	4,574	4,574	4,574
Title II—Unemployment Insurance, Health, and Other Provisions															
Subtitle A—Unemployment Insurance	24,200	34,780	0	0	0	0	0	0	0	0	0	58,980	58,980	58,980	58,980
Subtitle B—Health Provisions	1,780	27,045	-559	150	110	90	80	80	70	70	70	28,526	28,616	28,916	28,986
Subtitle C—Other Provisions	<u>1,762</u>	<u>405</u>	<u>58</u>	<u>19</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,245</u>	<u>2,245</u>	<u>2,245</u>	<u>2,245</u>
Subtotal, Title II	27,742	62,230	-501	169	111	90	80	80	70	70	70	89,751	89,841	90,141	90,211
Title III—Pension Funding Relief	0	0	-60	-120	-180	-240	-120	-90	-30	90	150	-360	-600	-750	-600
Title IV—Offset Provisions	0	0	0	0	-5,260	-2,960	0	0	0	0	0	-5,260	-8,220	-8,220	-8,220
Title V—Satellite Television Extension	1	16	13	38	70	107	132	132	112	99	25	138	245	720	745
Title VI—Other Provisions—Medicare Payments to Physicians	<u>4,710</u>	<u>1,560</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,270</u>	<u>6,270</u>	<u>6,270</u>	<u>6,270</u>
<b>TOTAL CHANGES IN OUTLAYS</b>	<b>35,667</b>	<b>65,166</b>	<b>-548</b>	<b>87</b>	<b>-5,259</b>	<b>-3,003</b>	<b>92</b>	<b>122</b>	<b>152</b>	<b>259</b>	<b>245</b>	<b>95,113</b>	<b>92,110</b>	<b>92,735</b>	<b>92,980</b>
<b>NET CHANGE IN DEFICITS FROM REVENUES AND DIRECT SPENDING</b>															
<b>NET CHANGES IN DEFICITS 2/</b>	<b>47,927</b>	<b>74,714</b>	<b>-5,555</b>	<b>-5,428</b>	<b>-8,540</b>	<b>-5,063</b>	<b>-1,164</b>	<b>-698</b>	<b>85</b>	<b>616</b>	<b>397</b>	<b>103,119</b>	<b>98,056</b>	<b>96,895</b>	<b>97,292</b>
<i>On-budget deficit change</i>	47,927	74,774	-5,411	-5,268	-8,426	-4,982	-1,103	-681	-18	402	219	103,597	98,615	97,214	97,433
<i>Off-budget deficit change</i>	0	-60	-144	-160	-114	-81	-61	-17	103	214	178	-478	-559	-319	-142

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes:

Components may not sum to totals because of rounding.

1. Negative numbers denote a DECREASE in federal revenues; positive numbers denote an increase in revenues.

2. Positive numbers denote an INCREASE in the budget deficit; negative numbers denote a decrease in the deficit.

CBO Estimate of the Statutory Pay-As-You-Go Effects for the the American Workers, State, and Business Relief Act of 2010  
Senate Amendment 3336, as introduced by Senator Baucus as a substitute for H.R. 4213

Updated to Reflect the Enactment of H.R. 4691, the Temporary Extension Act of 2010, on March 2, 2010

(Millions of dollars, by fiscal year)

UPDATED March 3, 2010

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2010 - 2015	2010 - 2020
<b>Net Impact on the On-Budget Deficit</b>													
Total On-Budget Changes	47,927	74,774	-5,411	-5,268	-8,426	-4,982	-1,103	-681	-18	402	219	98,615	97,433
Less:													
Current-Policy Adjustment for Medicare Payments to Physicians 1/	4,710	1,560	0	0	0	0	0	0	0	0	0	6,270	6,270
Designated as Emergency Requirements 2/	<u>28,885</u>	<u>65,297</u>	<u>299</u>	<u>486</u>	<u>248</u>	<u>114</u>	<u>94</u>	<u>-11</u>	<u>-6</u>	<u>0</u>	<u>0</u>	<u>95,329</u>	<u>95,406</u>
<b>Statutory Pay-As-You-Go Impact</b>	<b>14,331</b>	<b>7,917</b>	<b>-5,710</b>	<b>-5,754</b>	<b>-8,674</b>	<b>-5,096</b>	<b>-1,197</b>	<b>-670</b>	<b>-12</b>	<b>402</b>	<b>219</b>	<b>-2,985</b>	<b>-4,243</b>

Sources: Congressional Budget Office and Joint Committee on Taxation.

Notes: Positive numbers for "Net Impact on the Deficit" denote an increase in the deficit; negative numbers denote a decrease in the deficit.

Components may not sum to totals because of rounding.

These estimates are relative to current law; some of the estimates will change if any short-term "extension" legislation is enacted first.

1. Section 7( c ) of the Statutory Pay-As-You-Go Act of 2010 provides for current-policy adjustments related to Medicare payments to physicians.
2. Section 701 of the American Workers, State, and Business Relief Act of 2010 would designate sections 201, 211, and 232 of the bill as an emergency requirement pursuant to section 4(g) of the Statutory Pay-As-You-Go Act of 2010.