

Preliminary Estimate of Reconciliation Legislation Combined with H.R. 3590 as Passed by the Senate

Estimated effects on direct spending and revenues; based on draft legislative language and modifications discussed with staff

(Billions of dollars, by fiscal year)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019
EFFECT ON THE DEFICIT OF RECONCILIATION LEGISLATION AND H.R. 3590 COMBINED												
Net Cost of Coverage Provisions ^a	3	7	9	10	49	87	132	154	164	172	79	789
Effects of Other Revenue Provisions ^b	1	-9	-12	-38	-48	-45	-57	-62	-66	-68	-107	-406
Effects on Direct Spending and Revenues from Other Provisions ^c	3	3	-7	-28	-52	-63	-72	-88	-103	-119	-81	-526
CHANGE IN DEFICIT	6	1	-10	-56	-51	-21	3	4	-5	-15	-109	-143
On-Budget	6	1	-10	-55	-50	-18	8	10	2	-6	-108	-114
Off-Budget ^d	*	*	1	-1	-1	-2	-5	-6	-7	-9	-1	-29
INCREMENTAL EFFECT ON THE DEFICIT OF RECONCILIATION LEGISLATION RELATIVE TO H.R. 3590 BY ITSELF												
Change in Net Cost of Coverage Provisions Relative to H.R. 3590 ^a	0	*	1	6	15	18	22	31	35	36	22	164
Change in Effects of Other Revenue Provisions Relative to H.R. 3590 ^b	2	-3	-2	-8	-23	-15	-24	-27	-28	-29	-34	-156
Change in Effects on Direct Spending and Revenues from Other Provisions Relative to H.R. 3590 ^c	*	6	6	-1	-5	-7	-5	-7	-10	-11	6	-33
CHANGE IN DEFICIT RELATIVE TO H.R. 3590	2	4	4	-3	-13	-4	-7	-3	-2	-3	-5	-25
On-Budget	2	4	4	-6	-14	-7	-11	-7	-6	-7	-10	-48
Off-Budget ^d	0	*	*	4	1	3	4	4	4	4	5	23

Sources: Congressional Budget Office and staff of the Joint Committee on Taxation.

Notes:

Negative numbers indicate reductions in the deficit; * = between \$0.5 billion and -\$0.5 billion.

Components may not sum to totals because of rounding.

a. Includes excise tax on high-premium insurance plans.

b. Excludes excise tax on high-premium insurance plans.

c. Includes education provisions.

d. Off-budget effects include changes in Social Security spending and revenues as well as spending by the U.S. Postal Service.

**Preliminary Estimate of the Incremental Effects of the Health Care and Education Reconciliation Act of 2010
Incorporating the Manager's Amendment, Relative to H.R. 3590 as Passed by the Senate**

Includes effects of education provisions as well as health and revenue provisions

Based on draft legislative language with modifications discussed with staff

Billions of Dollars, by Fiscal Year

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010- 2014	2010- 2019
INCREASE OR DECREASE (-) IN THE DEFICIT FROM CHANGES IN DIRECT SPENDING OR REVENUES												
Title I - Coverage, Medicare, Medicaid, and Revenues^a												
Subtotal, Title I	2.4	3.6	-0.2	2.2	-11.9	-1.3	-4.8	-0.8	-1.4	-2.3	-3.8	-14.4
On-Budget	2.4	3.5	-0.2	-1.2	-12.6	-3.6	-8.2	-5.1	-5.3	-6.3	-8.1	-36.6
Off-Budget ^b	0	0.1	0.1	3.4	0.7	2.3	3.4	4.3	3.9	4.0	4.3	22.2
Title II - Health, Education, Labor, and Pensions												
Subtitle A - Education	-0.3	-0.4	3.7	-5.6	-2.5	-4.5	-3.6	-2.4	-1.8	-1.7	-5.1	-19.2
Subtitle B - Health	0.1	0.6	0.9	0.9	1.4	1.6	1.1	0.8	0.7	0.7	3.9	8.7
Subtotal, Title II	-0.3	0.2	4.6	-4.6	-1.1	-3.0	-2.5	-1.7	-1.0	-1.0	-1.2	-10.5
On-Budget	-0.3	0.1	4.5	-4.7	-1.3	-3.2	-2.7	-1.8	-1.1	-1.1	-1.7	-11.7
Off-Budget ^b	0	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.5	1.2
Net Increase or Decrease (-) in the Deficit	2.2	3.8	4.4	-2.5	-12.9	-4.2	-7.3	-2.5	-2.4	-3.4	-5.0	-24.9
On-Budget	2.2	3.6	4.2	-5.9	-13.9	-6.8	-10.9	-6.9	-6.4	-7.4	-9.8	-48.3
Off-Budget ^b	0	0.2	0.2	3.5	0.9	2.6	3.6	4.4	4.0	4.1	4.8	23.4

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes: Components may not sum to totals because of rounding.

a. Also includes funding for Community College and Career Training Grant Program.

b. Off-budget effects include changes in Social Security spending and revenues as well as spending by the U.S. Postal Service.