

CBO Cost Estimate of S. 3479, Department of Veterans Affairs Expiring Authorities Act of 2018
As passed by the Senate on September 18, 2018

9/19/2018

TABLE 1. CHANGES IN DIRECT SPENDING

		By Fiscal Year, in Millions of Dollars												
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2019-2023	2019-2028
Section		INCREASES OR DECREASES(-) IN DIRECT SPENDING												
301	In-State Tuition													
	Estimated Budget Authority	0	0	-3	-3	-3	-3	-3	-3	-4	-4	-4	-12	-30
	Estimated Outlays	0	0	-3	-3	-3	-3	-3	-3	-4	-4	-4	-12	-30
121	Specially Adapted Housing Assistance													
	Estimated Budget Authority	0	2	2	2	2	3	3	3	3	3	3	11	26
	Estimated Outlays	0	*	2	2	2	2	3	3	3	3	3	8	23
126	Rehabilitation and Vocational Benefits													
	Estimated Budget Authority	0	1	1	*	*	*	*	*	*	*	*	2	2
	Estimated Outlays	0	1	1	*	*	*	*	*	*	*	*	2	2
122	Technology Grants for Specially Adapted Housing													
	Estimated Budget Authority	0	1	1	0	0	0	0	0	0	0	0	2	2
	Estimated Outlays	0	1	1	0	0	0	0	0	0	0	0	2	2
	Total Changes in Direct Spending													
	Estimated Budget Authority	0	4	1	-1	-1	*	*	*	-1	-1	-1	3	*
	Estimated Outlays	0	2	1	-1	-1	-1	*	*	-1	-1	-1	*	-3

Notes: * = between -\$500,000 and \$500,000. Details do not add to totals because of rounding.

TABLE 2. CHANGES IN SPENDING SUBJECT TO APPROPRIATION

		By Fiscal Year, in Millions of Dollars					
		2018	2019	2020	2021	2022	2023
Section							2019-2023
INCREASES IN SPENDING SUBJECT TO APPROPRIATION							
102	Nursing Home Care						
	Estimated Authorization Level	0	0	3,356	0	0	3,356
	Estimated Outlays	0	0	2,937	312	34	3,296
144	Treatment and Rehabilitation Services						
	Estimated Authorization Level	0	0	173	0	0	173
	Estimated Outlays	0	0	151	16	2	170
141	Homeless Veterans Reintegration Program						
	Authorization Level	0	50	50	0	0	100
	Estimated Outlays	0	4	34	45	16	100
145	Supportive Services for Low-Income Families						
	Authorization Level	0	60	0	0	0	60
	Estimated Outlays	0	53	6	1	0	60
143	Referral and Counseling Services						
	Estimated Authorization Level	0	0	39	0	0	39
	Estimated Outlays	0	0	34	4	*	38
162	Regional Office in Manila						
	Estimated Authorization Level	0	8	0	0	0	8
	Estimated Outlays	0	8	0	0	0	8
165	Adaptive Sports Programs						
	Authorization Level	0	0	8	0	0	8
	Estimated Outlays	0	0	8	0	0	8
146	Grants for Homeless Veterans						
	Authorization Level	0	0	5	0	0	5
	Estimated Outlays	0	0	4	1	0	5
107	Grants for Transportation						
	Authorization Level	0	0	3	0	0	3
	Estimated Outlays	0	0	3	*	0	3

(Continued)

TABLE 2. CONTINUED

		By Fiscal Year, in Millions of Dollars						
		2018	2019	2020	2021	2022	2023	2019-2023
Section	INCREASES IN SPENDING SUBJECT TO APPROPRIATION							
106	Pilot Program for Child Care							
	Authorization Level	0	0	2	0	0	0	2
	Estimated Outlays	0	0	2	*	0	0	2
108	Counseling for Women Veterans							
	Authorization Level	0	0	2	0	0	0	2
	Estimated Outlays	0	0	2	*	0	0	2
127	Study of Chemical Exposure							
	Estimated Authorization Level	0	2	0	0	0	0	2
	Estimated Outlays	0	1	1	0	0	0	2
163	Allowances for Sports Programs and Special Events							
	Authorization Level	0	0	2	0	0	0	2
	Estimated Outlays	0	0	2	0	0	0	2
142	HVRP for Women and Veterans with Children							
	Authorization Level	0	1	1	0	0	0	2
	Estimated Outlays	0	*	1	1	0	0	2
161	Transportation of Veterans to and from VA Facilities							
	Estimated Authorization Level	0	0	1	0	0	0	1
	Estimated Outlays	0	0	1	*	0	0	1
	Total Changes in Spending Subject to Appropriation							
	Estimated Authorization Level	0	121	3,642	0	0	0	3,763
	Estimated Outlays	0	66	3,186	380	52	15	3,699

Notes: * = between \$0 and \$500,000. Details do not add to totals because of rounding. Other sections not listed in this table would have estimated budgetary effects of between -\$500,000 and \$500,000 over the 2019-2023 period.
HVRP = Homeless Veterans Reintegration Program.