

CBO ESTIMATE FOR H.R. 6157—THE DEPARTMENT OF DEFENSE AND LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION APPROPRIATIONS ACT, 2019, AS PASSED BY THE SENATE ON AUGUST 23, 2018 (DISCRETIONARY SPENDING ONLY)

| | | Fiscal Year 2019 Appropriations, in Millions of Dollars | | | | | Total ^{a,c} |
|---------------------------------------------------|-------------------|---------------------------------------------------------|------------|---------|------------------------------|-------------------|----------------------|
| | | Constrained by the Caps ^a | | | Cap Adjustments ^b | | |
| <u>Subcommittee</u> | | Defense | Nondefense | Total | OCO/GWOT | Program Integrity | |
| Defense (Division A) | Budget Authority: | 607,000 | 129 | 607,129 | 67,914 | 0 | 675,043 |
| | Outlays: | 588,650 | 137 | 588,787 | 37,285 | 0 | 626,072 |
| Labor, HHS, Education (Division B) ^{c,d} | Budget Authority: | 0 | 179,289 | 179,289 | 0 | 1,897 | 181,186 |
| | Outlays: | 0 | 184,249 | 184,249 | 0 | 1,573 | 185,822 |
| Total | Budget Authority: | 607,000 | 179,418 | 786,418 | 67,914 | 1,897 | 856,229 |
| | Outlays: | 588,650 | 184,386 | 773,036 | 37,285 | 1,573 | 811,894 |

Source: Congressional Budget Office. HHS = Health and Human Services; OCO/GWOT = overseas contingency operations/global war on terrorism. H.R. 6157, as passed by the Senate on August 23, 2018, contains two of the twelve annual appropriation bills for fiscal year 2019.

- a. In fiscal year 2019, most discretionary budget authority is subject to limits (or caps) as described in the Budget Control Act of 2011 (P.L. 112-25), as amended by the Bipartisan Budget Act of 2018 (P.L. 115-123). Those limits total \$1,244,000 million—\$647,000 million for defense programs (statutorily referred to as the revised security category) and \$597,000 million for nondefense programs (the revised nonsecurity category).
- b. Designated pursuant to section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985 (Deficit Control Act); the spending limits for fiscal year 2019 would be adjusted to accommodate these amounts.
- c. Sections 1001-1004 of the 21st Century Cures Act (P.L. 114-255) require that certain funding provided for 2017 through 2026 to the Department of Health and Human Services—in particular the Food and Drug Administration (FDA), the National Institutes of Health, and the Substance Abuse and Mental Health Services (continued)
- d. Section 225 of S.A. 3695 (Labor, HHS, Education) would delay the implementation of the recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention. CBO estimates that delay would increase direct spending (budget authority and outlays) by \$9 million in fiscal year 2020 and by \$4 million in fiscal year 2021. In addition, CBO estimates that section 225 would decrease revenues by \$18 million in fiscal year 2020 (of which \$5 million would be off-budget) and would decrease revenues by \$7 million in fiscal year 2021 (of which \$2 million would be off-budget). Those revenue losses are not shown in this table.