

**Estimated Budgetary Effects of Title I, Committee on Agriculture, H.R. 5376, the Build Back Better Act, as Posted on the Website of the House Committee on Rules on November 3, 2021 (Rules Committee Print 117-18), as Amended by Yarmuth Amendment 112**

By Fiscal Year, Millions of Dollars											2022- 2026 2022-2031	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		
<b>Increases or Decreases (-) in Direct Spending</b>												
<b>Subtitle B - Forestry</b>												
<b>Sec. 11001 National Forest System Restoration and Fuels Reduction Projects</b>												
Budget Authority	17,100	0	0	0	0	0	0	0	0	0	17,100	17,100
Estimated Outlays	30	115	695	1,210	2,720	3,620	3,420	2,610	1,590	600	4,770	16,610
<b>Sec. 11002 Non-Federal Land Forest Restoration and Fuels Reduction Projects and Research</b>												
Budget Authority	6,000	0	0	0	0	0	0	0	0	0	6,000	6,000
Estimated Outlays	10	345	1,050	930	835	740	685	685	345	90	3,170	5,715
<b>Sec. 11003 State and Private Forestry Conservation Programs</b>												
Budget Authority	3,850	0	0	0	0	0	0	0	0	0	3,850	3,850
Estimated Outlays	0	120	265	510	510	510	500	430	375	265	1,405	3,485
<b>Sec. 11005 Appropriations</b>												
Budget Authority	200	0	0	0	0	0	0	0	0	0	200	200
Estimated Outlays	5	20	30	30	25	25	20	20	20	5	110	200
<b>Total Subtitle B - Forestry</b>												
<b>Budget Authority</b>	<b>27,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,150</b>	<b>27,150</b>
<b>Estimated Outlays</b>	<b>45</b>	<b>600</b>	<b>2,040</b>	<b>2,680</b>	<b>4,090</b>	<b>4,895</b>	<b>4,625</b>	<b>3,745</b>	<b>2,330</b>	<b>960</b>	<b>9,455</b>	<b>26,010</b>
<b>Subtitle C - Rural Development and Agriculture Credit and Outreach</b>												
<b>Sec. 12001 Additional Support for USDA Rural Water Programs</b>												
Budget Authority	97	0	0	0	0	0	0	0	0	0	97	97
Estimated Outlays	2	3	8	15	20	21	16	10	2	0	48	97
<b>Sec. 12002 USDA Rural Water Grants for Lead Remediation</b>												

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	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
Budget Authority	970	0	0	0	0	0	0	0	0	0	970	970
Estimated Outlays	2	18	50	110	179	212	185	133	67	14	359	970

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		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		
<b>Sec. 12003</b>	<b>Additional Funding for Electric Loans for Renewable Energy</b>												
	Budget Authority	2,880	0	0	0	0	0	0	0	0	0	2,880	2,880
	Estimated Outlays	0	45	335	575	770	615	385	145	10	0	1,725	2,880
<b>Sec. 12004</b>	<b>Rural Energy Savings Program</b>												
	Budget Authority	200	0	0	0	0	0	0	0	0	0	200	200
	Estimated Outlays	1	10	19	23	25	25	25	25	25	19	78	197
<b>Sec. 12005</b>	<b>Rural Energy for America Program</b>												
	Budget Authority	965	200	200	200	200	200	0	0	0	0	1,765	1,965
	Estimated Outlays	48	107	320	380	390	200	190	170	110	50	1,245	1,965
<b>Sec. 12006</b>	<b>Biofuel Infrastructure and Agriculture Product Market Expansion</b>												
	Budget Authority	960	0	0	0	0	0	0	0	0	0	960	960
	Estimated Outlays	29	96	144	192	211	173	115	0	0	0	672	960
<b>Sec. 12007</b>	<b>USDA Assistance for Rural Electric Cooperatives</b>												
	Budget Authority	9,700	0	0	0	0	0	0	0	0	0	9,700	9,700
	Estimated Outlays	10	290	1,455	1,455	1,455	1,455	1,455	1,455	670	0	4,665	9,700
<b>Sec. 12008</b>	<b>Rural Partnership Program</b>												
	Budget Authority	970	0	0	0	0	0	0	0	0	0	970	970
	Estimated Outlays	20	60	130	180	206	180	124	59	11	0	596	970
<b>Sec. 12009</b>	<b>Additional USDA Rural Development Administrative Funds</b>												
	Budget Authority	553	0	0	0	0	0	0	0	0	0	553	553
	Estimated Outlays	55	66	72	77	83	88	94	18	0	0	353	553

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	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2026	2022-2031	
<b>Sec. 12101 Assistance for Certain Farm Loan Borrowers<sup>a</sup></b>													
Budget Authority	11,676	-5,029	0	0	0	0	0	0	0	0	6,647	6,647	
Estimated Outlays	11,156	-4,809	100	100	50	50	0	0	0	0	6,597	6,647	
<b>Sec. 12102 USDA Assistance and Support for Underserved Farmers, Ranchers, and Foresters<sup>a</sup></b>													
Budget Authority	374	0	0	0	0	0	0	0	0	0	374	374	
Estimated Outlays	-342	257	332	118	10	-5	-5	-5	-5	19	375	374	
<b>Total Subtitle C - Rural Development</b>													
Budget Authority	29,345	-4,829	200	200	200	200	0	0	0	0	25,116	25,316	
Estimated Outlays	10,981	-3,857	2,965	3,225	3,399	3,014	2,584	2,010	890	102	16,713	25,313	
<b>Subtitle D - Research and Urban Agriculture</b>													
<b>Sec. 13001 Department of Agriculture Research Funding</b>													
Budget Authority	2,000	0	0	0	0	0	0	0	0	0	2,000	2,000	
Estimated Outlays	487	240	238	186	146	110	110	110	110	110	1,297	1,847	
<b>Subtitle E - Miscellaneous</b>													
<b>Sec. 14001 Additional Support for USDA Office of the Inspector General</b>													
Budget Authority	5	0	0	0	0	0	0	0	0	0	5	5	
Estimated Outlays	*	*	1	1	1	1	1	*	*	*	3	5	
<b>Sec. 14002 Additional Support for Farmworker and Food Worker Relief Grant Program</b>													
Budget Authority	200	0	0	0	0	0	0	0	0	0	200	200	
Estimated Outlays	0	0	125	75	0	0	0	0	0	0	200	200	
<b>Total Subtitle E- Miscellaneous</b>													
Budget Authority	205	0	0	0	0	0	0	0	0	0	205	205	

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	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
Estimated Outlays	*	*	126	76	1	1	1	*	*	*	203	205

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	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		
<b>Subtitle F - Conservation</b>												
<b>Sec. 15001 Soil Conservation Assistance</b>												
Budget Authority	460	919	1,057	1,215	1,397	0	0	0	0	0	5,048	5,048
Estimated Outlays	460	919	1,057	1,215	1,397	0	0	0	0	0	5,048	5,048
<b>Sec. 15002 Additional Agricultural Conservation Investments</b>												
Budget Authority	850	1,603	4,149	6,365	8,110	0	0	0	0	0	21,077	21,077
Estimated Outlays	180	620	1,100	1,660	2,560	3,360	3,090	2,570	1,670	690	6,120	17,500
<b>Sec. 15003 Conservation Technical Assistance</b>												
Budget Authority	950	0	0	0	0	0	0	0	0	0	950	950
Estimated Outlays	40	140	175	155	135	135	75	65	20	0	645	940
<b>Total Subtitle F - Conservation</b>												
Budget Authority	2,260	2,522	5,206	7,580	9,507	0	0	0	0	0	27,075	27,075
Estimated Outlays	680	1,679	2,332	3,030	4,092	3,495	3,165	2,635	1,690	690	11,813	23,488
<b>Total Change in Direct Spending</b>												
<b>Budget Authority</b>	60,960	-2,307	5,406	7,780	9,707	200	0	0	0	0	81,546	81,746
<b>Estimated Outlays</b>	12,193	-1,338	7,701	9,197	11,728	11,515	10,485	8,500	5,020	1,862	39,481	76,863

See the Notes tab for additional details.

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Estimates for title I reflect the passage of H.R. 3684, the Infrastructure Investment and Jobs Act.

Budget authority reflects appropriations specifically provided in title I or amounts estimated by CBO.

The costs of title I fall within budget functions 270 (energy), 300 (natural resources and environment), 350 (agriculture), and 450 (community and regional development).

USDA = U.S. Department of Agriculture; \* = between zero and \$500,000.

a. Sections 12101 and 12102 would rescind provisions of the American Rescue Plan Act (ARPA) that provide assistance to certain farm loan borrowers and to underserved farmers, ranchers, and foresters, and provide new funding for similar activities. CBO estimates that, on net, sections 12101 and 12102 would increase direct spending by \$6.6 billion and by \$374 million, respectively, after accounting for the effects of rescinding those provisions from ARPA.

The Budget Control Act of 2011 (BCA) requires the annual sequestration of nonexempt mandatory spending programs. The Office of Management and Budget determines which accounts are subject to reductions under the BCA. Some of the accounts affected by title I are subject to sequestration; this estimate reflects the effects of sequestration on those accounts. Other accounts affected by this title are not subject to sequestration.

Title I would not increase on-budget deficits after 2031.

Title I contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act.