

		on Rules on November 3, 2021 (Ru					Year, Mil							
		_	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
					Increa	ses or De	ecreases ((-) in Direc	ct Spendi	ng				
Sec.	20001.	Grow Your Own Programs Budget Authority Estimated Outlays	113 6	0 17	0 23	0 23	0 23	0 11	0	0	0	0	113 92	113 113
0	00000	•	O	17	23	23	23	- 11	0	2	U	U	92	113
Sec.	20002.	Budget Authority Estimated Outlays	112 6	0 18	0 18	0 18	0 18	0 18	0 16	0 0	0 0	0 0	112 78	112 112
Sec.	20003.	Support School Principals Budget Authority Estimated Outlays	112 6	0 22	0 22	0 22	0 22	0 18	0	0	0	0	112 94	112 112
Sec.	20004.	Grants for the Hawkins Centers of Excellence Program												
		Budget Authority Estimated Outlays	112 6	0 22	0 22	0 22	0 22	0 18	0 0	0 0	0 0	0 0	112 94	112 112
Sec.	20005.	Personnel Grants to Improve Services for Children With Disabilities												
		Budget Authority	161	0	0	0	0	0	0	0	0	0	161	161
		Estimated Outlays	5	24	32	32	32	16	11	9	0	0	125	161
Sec.	20006.	Grants for Native American Language Teachers and Educators												
		Budget Authority	200	0	0	0	0	0	0	0	0	0	200	200
		Estimated Outlays	10	40	40	40	40	30	0	0	0	0	170	200
Sec.	20021.	Increasing the Maximum Federal Pell Grant												
		Budget Authority	2,575	2,721	2,797	2,870	0	0	0	0	0	0	10,963	10,963
		Estimated Outlays	670	2,587	2,739	2,815	2,123	29	0	0	0	0	10,934	10,963
Sec.	20022.	Expanding Federal Student Aid Eligibility ^a												
		Budget Authority	144	139	138	138	125	114	103	98	0	0	684	999
		Estimated Outlays	172	356	-196	134	135	122	111	100	64	1	601	999
Sec.	20023.	Increase in Pell Grants for Recipients of Means-Tested Benefits												
		Budget Authority	0	0	15	16	16	17	18	18	0	0	47	100



		on Rules on November 3, 2021 (R					Year, Mil							
			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
		Estimated Outlays	0	0	4	15	16	16	17	18	13	1	35	100
Sec.	20024.	Retention and Completion Grants												
		Budget Authority	500	0	0	0	0	0	0	0	0	0	500	500
		Estimated Outlays	2	47	92	100	100	98	53	8	0	0	341	500
Sec.	20025.	Institutional Aid												
		Budget Authority	6,000	0	0	0	0	0	0	0	0	0	6,000	6,000
		Estimated Outlays	24	384	864	1,044	1,140	1,176	816	336	156	60	3,456	6,000
Sec.	20026.	Research and Development Infrastructure Competitive Grant Program												
		Budget Authority	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000
		Estimated Outlays	50	150	255	393	480	518	495	358	220	81	1,328	3,000
Sec.	20027.	Northern Mariana Islands, American Samoa, United States Virgin Islands, Guam, and Freely Associated States College Access												
		Budget Authority	0	6	7	7	7	7	8	8	0	0	27	50
		Estimated Outlays	0	2	6	7	7	7	7	8	6	*	22	50
Sec.	20031.	Program Administration												
		Budget Authority	92	0	0	0	0	0	0	0	0	0	92	92
		Estimated Outlays	9	18	18	14	14	10	9	0	0	0	73	92
Sec.	20032.	Student Aid Administration												
		Budget Authority	85	0	0	0	0	0	0	0	0	0	85	85
		Estimated Outlays	21	26	13	9	9	4	3	0	0	0	78	85
Sec.	20033.	Department of Education Inspector General												
		Budget Authority	10	0	0	0	0	0	0	0	0	0	10	10
		Estimated Outlays	0	1	2	3	2	1	1	0	0	0	8	10
Secs.	20021, 2	20022, and 20023.												
		Interaction Among Provisions That Affect Pell Grants												
		Budget Authority	45	51	53	54	4	5	5	5	0	0	207	222
		Estimated Outlays	12	45	51	53	42	6	5	5	3	*	203	222



o o		on Rules on November 3, 2021 (Ru					Year, Mill				_			
			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
Sec.	21001.	Department of Labor Budget Authority Estimated Outlays	1,938 330	0 383	0 402	0 370	0 363	0 66	0 19	0 5	0	0	1,938 1,848	1,938 1,938
•	04000	·	330	303	402	370	303	00	19	3	O	U	1,040	1,950
Sec.	21002.	National Labor Relations Board Budget Authority Estimated Outlays	350 62	0 66	0 70	0 70	0 70	0 7	0 5	0	0	0	350 338	350 350
Sec.	21003.	Equal Employment Opportunity Commission												
		Budget Authority	321	0	0	0	0	0	0	0	0	0	321	321
		Estimated Outlays	33	64	64	64	64	32	0	0	0	0	289	321
Sec.	22001.	Dislocated Worker Employment and Training Activities												
		Budget Authority	2,000	0	0	0	0	0	0	0	0	0	2,000	2,000
		Estimated Outlays	60	300	360	400	360	320	100	40	30	20	1,480	1,990
Sec.	22002.	Adult Worker Employment and Training Activities												
		Budget Authority	1,000	0	0	0	0	0	0	0	0	0	1,000	1,000
		Estimated Outlays	30	150	180	200	180	160	50	20	15	10	740	995
Sec.	22003.	Youth Workforce Investment Activities												
		Budget Authority	1,500	0	0	0	0	0	0	0	0	0	1,500	1,500
		Estimated Outlays	45	225	270	300	270	240	75	30	23	15	1,110	1,493
Sec.	22004.	Employment Service												
		Budget Authority	500	0	0	0	0	0	0	0	0	0	500	500
		Estimated Outlays	15	75	90	100	90	80	25	10	8	5	370	498
Sec.	22005.	Re-Entry Employment Opportunities												
		Budget Authority	500	0	0	0	0	0	0	0	0	0	500	500
		Estimated Outlays	15	75	90	100	90	80	25	10	8	5	370	498
Sec.	22006.	Registered Apprenticeships, Youth Apprenticeships, and Pre- Apprenticeships												
		Budget Authority	1,000	0	0	0	0	0	0	0	0	0	1,000	1,000
		Estimated Outlays	30	150	180	200	180	160	50	20	15	10	740	995
Sec.	22007.	Industry or Sector Partnership Grants												



Committee	70 011 Kulos 011 Kovelliser 0, 2021 (Ku	By Fiscal Year, Millions of Dollars											
	_	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
	Budget Authority Estimated Outlays	5,000 150	0 750	0 900	0 1,000	0 900	0 800	0 250	0 100	0 75	0 50	5,000 3,700	5,000 4,975
Sec. 2200	Job Corps Budget Authority Estimated Outlays	500 25	0 150	0 150	0 150	0 15	0 5	0	0 2	0	0	500 490	500 500
Sec. 2200	Native American Programs Budget Authority Estimated Outlays	50 2	0	0 9	0 10	0 9	0	0	0 1	0	0	50 38	50 50
Sec. 2201	Migrant and Seasonal Farmworker Programs Budget Authority	70	0	0	0	0	0	0	0	0	0	70	70
Sec. 2201	Estimated Outlays	2	11	13	14	13	11	4	1	1	0	53	70
Sec. 2201	Budget Authority Estimated Outlays	15 *	0 2	0 3	0	0	0 2	0 1	0 0	0 0	0	15 11	15 14
Sec. 2201	Senior Community Service Employment Program												
	Budget Authority Estimated Outlays	35 6	0 28	0 1	0 0	0 0	0	0 0	0	0 0	0	35 35	35 35
Sec. 2210	 Adult Education and Literacy Activities Budget Authority Estimated Outlays 	700 35	0 119	0 119	0 119	0 119	0 119	0 70	0 0	0	0	700 511	700 700
Sec. 2210	Career and Technical Education Budget Authority Estimated Outlays	700 35	0 119	0 119	0 119	0 119	0 119	0 70	0	0	0	700 511	700 700
Sec. 2210	Community College and Industry Partnership Grants												
	Budget Authority Estimated Outlays	5,000 250	0 750	0 750	0 1,000	0 750	0 750	0 500	0 250	0 0	0	5,000 3,500	5,000 5,000
Sec. 2220	Transformation Grant Program												
	Budget Authority Estimated Outlays	270 5	0 27	0 54	0 54	0 45	0 41	0 27	0 14	0 3	0	270 185	270 270



			By Fiscal Year, Millions of Dollars											
			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
Sec.	22202.	Grants for States to Expand Competitive Integrated Employment												
		Budget Authority	24	0	0	0	0	0	0	0	0	0	24	24
		Estimated Outlays	*	2	5	5	4	4	2	1	1	0	16	24
Sec.	22203.	Technical Assistance												
		Budget Authority	6	0	0	0	0	0	0	0	0	0	6	6
		Estimated Outlays	*	1	1	2	1	1	0	0	0	0	5	6
Sec.	22302.	Grants to Support the Direct Care Workforce												
		Budget Authority	1,000	0	0	0	0	0	0	0	0	0	1,000	1,000
		Estimated Outlays	40	200	200	200	100	100	100	20	20	20	740	1,000
Sec.	22401.	Department of Labor Inspector General												
		Budget Authority	40	0	0	0	0	0	0	0	0	0	40	40
		Estimated Outlays	2	6	10	8	6	4	2	2	0	0	32	40
Sec.	22402.	Program Administration												
••••		Budget Authority	90	0	0	0	0	0	0	0	0	0	90	90
		Estimated Outlays	19	23	27	9	5	4	2	1	0	0	83	90
Sec.	23001.	Birth Through Five Child Care and Early Learning Entitlement ^{b,c,d}												
		Budget Authority	119,520	0	0	43,579	51,601	58,766	0	0	0	0	214,700	273,466
		Estimated Outlays	2,601	13,881	29,965	41,711	51,242	55,843	51,815	24,223	1,622	563	139,400	273,466
Sec.	23002.	Universal Preschool ^{b,c,d}												
		Budget Authority	57,001	2	5	18,045	17,591	16,396	0	0	0	0	92,644	109,040
		Estimated Outlays	1,570	7,110	12,093	15,391	21,022	24,117	19,773	7,964	0	0	57,186	109,040
Sec.	24001.	Expanding Community Eligibility				•	•		•					
Occ.	24001.	Budget Authority	240	1,580	1,560	1,210	910	740	190	60	40	30	5,500	6,560
		Estimated Outlays	240	1,580	1,560	1,210	910	740	190	60	40	30	5,500	6,560
Sec.	24002.	Summer Electronic Benefits Transfer for Children Program	0	.,000	.,000	.,3	0.0	3	.00				3,330	2,300
		Budget Authority	50	1,500	1,700	0	0	0	0	0	0	0	3,250	3,250
		Estimated Outlays	50	1,500	1,700	0	0	0	0	0	0	0	3,250	3,250



		By Fiscal Year, Millions of Dollars												
		_	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
Sec.	24003.	Healthy Food Incentives Demonstration												
		Budget Authority	250	0	0	0	0	0	0	0	0	0	250	250
		Estimated Outlays	13	50	63	63	38	23	0	0	0	0	227	250
Sec.	24004.	School Kitchen Equipment Grants												
		Budget Authority	30	0	0	0	0	0	0	0	0	0	30	30
		Estimated Outlays	3	8	9	8	2	0	0	0	0	0	30	30
Sec.	25001.	Assistive Technology												
		Budget Authority	10	0	0	0	0	0	0	0	0	0	10	10
		Estimated Outlays	5	4	1	0	0	0	0	0	0	0	10	10
Sec.	25002.	Family Violence Prevention and Services Funding												
		Budget Authority	30	0	0	0	0	0	0	0	0	0	30	30
		Estimated Outlays	9	15	5	1	0	0	0	0	0	0	30	30
Sec.	25003.	Pregnancy Assistance Fund												
		Budget Authority	75	0	0	0	0	0	0	0	0	0	75	75
		Estimated Outlays	2	17	24	23	8	1	0	0	0	0	74	75
Sec.	25004.	Funding for the Aging Network and Infrastructure												
		Budget Authority	1,200	0	0	0	0	0	0	0	0	0	1,200	1,200
		Estimated Outlays	187	298	293	230	135	57	0	0	0	0	1,143	1,200
Sec.	25005.	Technical Assistance Center for Supporting Direct Care and Caregiving												
		Budget Authority	20	0	0	0	0	0	0	0	0	0	20	20
		Estimated Outlays	1	3	4	4	4	3	1	0	0	0	16	20
Sec.	25006.	Funding to Support Unpaid Caregivers												
		Budget Authority	40	0	0	0	0	0	0	0	0	0	40	40
		Estimated Outlays	4	8	8	8	8	4	0	0	0	0	36	40
Sec.	25007.	Funding to Support Individuals With Intellectual and Developmental Disabilities												
		Budget Authority	25	0	0	0	0	0	0	0	0	0	25	25
		Estimated Outlays	2	5	5	5	5	3	0	0	0	0	22	25



		on Rules on November 3, 2021 (R	By Fiscal Year, Millions of Dollars												
			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031	
Sec.	25008.	Office of the Inspector General of the Department of Health and Human Services													
		Budget Authority	50	0	0	0	0	0	0	0	0	0	50	50	
		Estimated Outlays	23	27	0	0	0	0	0	0	0	0	50	50	
Sec.	26001.	Corporation for National and Community Service and the National Service Trust													
		Budget Authority	15,140	0	0	0	0	0	0	0	80	0	15,140	15,220	
		Estimated Outlays	453	1,677	2,164	2,350	2,474	2,260	1,192	772	558	330	9,118	14,230	
ec.	26002.	Workforce Development in Support of Climate Resilience and Mitigation													
		Budget Authority	4,280	0	0	0	0	0	0	0	0	0	4,280	4,280	
		Estimated Outlays	151	718	834	894	695	609	191	77	56	38	3,292	4,263	
ec.	27001.	Requirements With Respect to Cost Sharing for Certain Insulin Products	Estimate inc	Estimate included in title XIII, sec. 137308											
ec.	27002.	Oversight of Pharmacy Benefit Manager Services	Estimate ind	cluded in tit	tle XIII, sec	. 137309									
otal	Change	s in Direct Spending													
		Budget Authority	233,831	5,999	6,275	65,919	70,254	76,045	324	189	120	30	382,278	458,986	
		Estimated Outlays	7,504	34,344	56,800	71,139	84,524	88,871	76,097	34,467	2,937	1,239	254,311	457,922	
						Inc	reases in	Revenue	s						
ec.	21004.	Adjustment of Civil Penalties	*	110	258	301	308	318	325	332	340	345	977	2,637	
ec.	21005.	Civil Monetary Penalties for Parity													
		Violations	0	3	4	4	4	4	4	4	4	4	15	35	
ec.	21006.	Penalties Under the National Labor													
		Relations Act	2	5	7	10	10	10	11	11	11	11	34	88	
ecs.	23001 a	and 23002. Interaction of Birth Through Five Child Care and Early Learning Entitlement and													
		Universal Preschool ^{b,c}	35	156	164	212	219	164	69	0	0	0	786	1,019	
otal	Change	s in Revenues	37	274	433	527	541	496	409	347	355	360	1,812	3,779	
	_														



Committee on Rules on November 3, 2021 (Rules Committee Print 117-18), as Amended by Yarmuth Amendment 112													
By Fiscal Year, Millions of Dollars													
2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2022-2026 2022-20													
	Net Increases in the Deficit From Changes in Direct Spending and Revenues												
Estimated Effect on the Deficit	7,467	34,070	56,367	70,612	83,983	88,375	75,688	34,120	2,582	879	252,499	454,143	

See the Notes tab for additional details.



Notes

Sources: Congressional Budget Office; staff of the Joint Committee on Taxation.

- * = between zero and \$500,000.
- a. The estimate for section 20022 reflects increases in the costs of student loans and the mandatory add-on in the Federal Pell Grant Program. It also reflects faster spending for the Pell grant discretionary program for award year 2022-2023, which would increase direct spending in 2022 and 2023 and reduce direct spending in 2024 and 2025, with no net budgetary effect over the 2022-2031 period.
- b. This section would affect direct spending and revenues, which are shown separately.
- c. The existence of the Head Start program would affect participation in the new child care and prekindergarten programs: If Head Start did not continue, some participants would instead enroll in those programs. Under current law, which usually is the basis for CBO's cost estimates, Head Start's funding ends December 3, 2021, because it is a discretionary program that receives annual appropriations. However, section 4015 of S. Con. Res. 14 instructs CBO, for the purposes of estimating the costs of legislation related to Head Start in the 117th Congress, to consider funding for programs under the Head Start Act to continue at baseline amounts. (In the baseline, funding for discretionary programs is assumed to continue at the current year's amount with adjustments for inflation.) Absent the instruction in S. Con. Res. 14, CBO would estimate that over the 2022-2031 period, the cost of the child care provision would be \$8 billion higher and the cost of the prekindergarten provision would be \$11 billion higher than shown here.
- d. The estimates for sections 23001 and 23002 include costs for appropriations provided in 2022 to implement the programs over the 2022-2024 period, estimated costs for additional meals provided under the Child Nutrition program, and estimated costs to carry out those programs over the 2025-2027 period. Consequently, the pattern of budget authority that appears in the table for those combined components is uneven.

Estimates for title II reflect the enactment of H.R. 3684, the Infrastructure Investment and Jobs Act.

Budget authority reflects appropriations specifically provided in title II or amounts estimated by CBO.

The costs of title II fall within budget functions 450 (community and regional development), 500 (education, training, employment, and social services), 550 (health), 600 (income security), and 750 (administration of justice).

CBO estimates that the Department of Labor will not spend all of the budget authority provided in sections 22001, 22002, 22003, 22004, 22005, 22006, 22007, 22011, and 26002, and that the Corporation for National Community Service will not spend all of the budget authority provided in section 26001.

The Budget Control Act of 2011 (BCA) requires the annual sequestration of nonexempt mandatory spending programs. The Office of Management and Budget determines which accounts are subject to reductions under the BCA. Some existing programs affected by title II are subject to sequestration; this estimate reflects the effects of sequestration on those accounts. Some new mandatory funding provided in title II is subject to annual sequestration under the BCA. On the basis of information from the Office of Management and Budget, CBO's estimates reflect the sequestration of those accounts. For more information, see Office of Management and Budget, letter to the Honorable Bernard Sanders concerning sequestration classification for certain programs in H.R. 5376, the Build Back Better Act (November 10, 2021), https://go.usa.gov/xe8gW (PDF, 99 KB).

For sections not shown, CBO and the staff of the Joint Committee on Taxation estimate no budgetary effect.

Title II would not increase on-budget deficits after 2031.

Title II would impose private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) by capping the amount that certain group health insurance plans may require enrollees to pay out of pocket for insulin products and by requiring pharmacy benefit managers to provide reports about drug costs, fees, beneficiaries, and rebates. The title would not impose any intergovernmental mandates.