



By Fiscal Year, Millions of Dollars

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
INCREASES OR DECREASES (-) IN EMERGENCY-DESIGNATED DISCRETIONARY SPENDING												
Title I												
Public Health and Social Services Emergency Fund (Labor, Health and Human Service, Education)												
Budget Authority	10,000	0	0	0	0	0	0	0	0	0	10,000	10,000
Estimated Outlays	3,000	2,800	2,100	1,500	500	0	0	0	0	0	9,900	9,900
Title II												
Subsection 1207(a) - Agricultural Programs - Office of the Secretary (Agriculture)												
Budget Authority	-600	0	0	0	0	0	0	0	0	0	-600	-600
Estimated Outlays	-600	0	0	0	0	0	0	0	0	0	-600	-600
Subsection 1207(b) - SBA Disaster Loans Program Account (Financial Services)												
Budget Authority	-900	0	0	0	0	0	0	0	0	0	-900	-900
Estimated Outlays	-900	0	0	0	0	0	0	0	0	0	-900	-900
Section 1208 (Legislative Branch)												
Budget Authority	*	0	0	0	0	0	0	0	0	0	*	*
Estimated Outlays	*	0	0	0	0	0	0	0	0	0	*	*
Total, Emergency-Designated Discretionary Spending												
Budget Authority	8,500	0	0	0	0	0	0	0	0	0	8,500	8,500
Estimated Outlays	1,500	2,800	2,100	1,500	500	0	0	0	0	0	8,400	8,400
DECREASES IN DIRECT SPENDING												
Title II												
Section 1206(a) - Food Supply Chain and Agriculture Pandemic Response												
Budget Authority	-1,000	0	0	0	0	0	0	0	0	0	-1,000	-1,000
Estimated Outlays	-1,000	0	0	0	0	0	0	0	0	0	-1,000	-1,000
Section 1206(b) - SBA Shuttered Venue Operator Grants												
Budget Authority	-1,930	0	0	0	0	0	0	0	0	0	-1,930	-1,930
Estimated Outlays	-1,930	0	0	0	0	0	0	0	0	0	-1,930	-1,930
Section 1206(c) - SBA State Small Business Credit Initiative												
Budget Authority	-2,338	0	0	0	0	0	0	0	0	0	-2,338	-2,338
Estimated Outlays	-70	-65	-463	-900	-275	-100	0	0	0	0	-1,773	-1,873
Section 1206(d) - Local Assistance and Tribal Consistency Fund												
Budget Authority	-887	0	0	0	0	0	0	0	0	0	-887	-887
Estimated Outlays	-444	-443	0	0	0	0	0	0	0	0	-887	-887
Section 1206(e) - Education Stabilization Fund												
Budget Authority	-500	0	0	0	0	0	0	0	0	0	-500	-500
Estimated Outlays	-220	-155	-80	-30	-10	-5	0	0	0	0	-495	-500
Section 1206(f) - Aviation Manufacturing Jobs Protection Program												
Budget Authority	-2,310	0	0	0	0	0	0	0	0	0	-2,310	-2,310
Estimated Outlays	-2,310	0	0	0	0	0	0	0	0	0	-2,310	-2,310
Total, Decreases in Direct Spending												
Budget Authority	-8,965	0	0	0	0	0	0	0	0	0	-8,965	-8,965
Estimated Outlays	-5,974	-663	-543	-930	-285	-105	0	0	0	0	-8,395	-8,500

Source: Congressional Budget Office.

Estimates are relative to CBO's July 2021 baseline; enactment is assumed in April 2022; * = between zero and \$500,000; SBA = Small Business Administration.

Title I of the legislation would provide funding for federal agencies to prevent, prepare for, and respond to the coronavirus pandemic. Title II would rescind or repurpose about \$10,465 million in unobligated balances from a variety of accounts and specify requirements for the budgetary treatment of section 1206 and sections 1209 through 1211. In keeping with those requirements, and at the direction of the Senate Committee on the Budget, those four sections are considered authorizing legislation rather than appropriation legislation. As a result, the estimated budgetary effects of section 1206 and sections 1209 through 1211 are subject to pay-as-you-go procedures. However, section 1206 also requires the estimated budgetary effects stemming from that section to be excluded from the pay-as-you-go scorecards maintained by the Senate and the Office of Management and Budget.

Section 1204 would designate the budgetary effects of the legislation as emergency requirements, in keeping with section 4001(a)(1) and section 4001(b) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022. In consultation with the Senate Budget Committee, that designation would not apply to section 1206 or sections 1209 through 1211.