

By Fiscal Year, Millions of Dollars	2022	2022-2027	2022-2032			
Direct Spending (Outlays)	0	0	0			
Revenues	0	0	0			
Increase or Decrease (-) in the Deficit	0	0	0			
Spending Subject to Appropriation (Outlays)	0	8,026	not estimated			
Statutory pay-as-you-go procedures apply?	No	Mandate Effects				
Increases on-budget deficits in any of the four consecutive 10-year	No	Contains intergovernmental mandate?				
periods beginning in 2033?		Contains private-sector manda	ite? No			

## **Bill Summary**

S. 3317 would authorize the appropriation of \$16.4 billion over the 2023-2027 period for programs managed by the Department of State, the U.S. Agency for International Development (USAID), and the National Endowment for Democracy. In total, CBO estimates that implementing the bill would cost \$8 billion over the 2022-2027 period. Such spending would be subject to appropriation of the specified amounts.

## **Estimated Federal Cost**

For this estimate, CBO assumes that S. 3317 will be enacted late in fiscal year 2022 and that costs would be incurred in 2023 and later years. Outlays for existing programs were estimated using historical spend-out rates. The costs of the legislation, detailed in Table 1, fall within budget function 150 (international affairs).

The bill's costs would stem from specified authorizations for ongoing programs totaling \$16.4 billion over the 2023-2027 period. CBO estimates that appropriation of those authorized amounts would result in outlays of \$8 billion over the same period.

Table 1. Estimated Increases in Spending Subject to Appropriation Under S. 3317

_	2022	2023	2024	2025	2026	2027	2022-2027
Department of State and USAID Programs							
Authorization	0	2,900	2,900	2,900	2,900	2,900	14,500
Estimated Outlays	0	145	522	1,392	2,088	2,465	6,612
National Endowment for Democracy							
Authorization	0	325	350	375	400	425	1,875
Estimated Outlays	0	98	251	311	357	397	1,414
Total Changes							
Authorization	0	3,225	3,250	3,275	3,300	3,325	16,375
Estimated Outlays	0	243	773	1,703	2,445	2,862	8,026

USAID = U.S. Agency for International Development.

S. 3317 would authorize appropriations of \$14.5 billion over the 2023-2027 period for programs managed by the Department of State and USAID that support democratic governance and respect for individual rights. The bill also would authorize appropriations of \$1.9 billion over that same period for the National Endowment for Democracy.

Mandates: None.

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